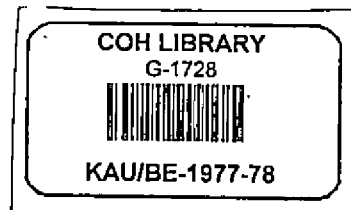


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KERALA AGRICULTURAL UNIVERSITY

MANNUTHY - TRICHUR



BUDGET ESTIMATES

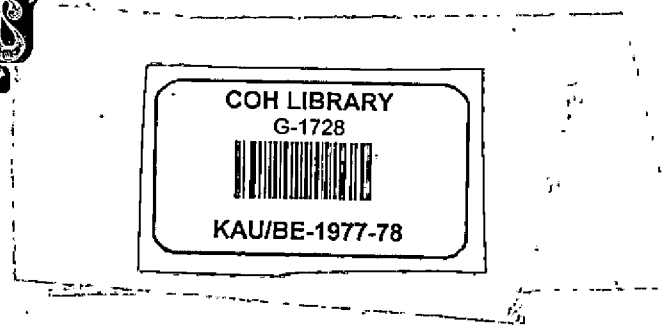
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BUDGET ESTIMATES

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EXPLANATORY MEMORANDUM

The budget estimate 1977-78 and revised estimate 1976-77 of the Kerala Agricultural University are presented for approval. The salient features are briefly explained below:

REVISED ESTIMATE 1976-77

The opening balance of Rs. 11,38,620/- anticipated in the budget estimate for 1976-77 suffered a short-fall as the accounts for the previous year closed with only Rs. 3,71,346/-. This happened because the Grant towards the additional commitment on account of the pay revision could not be obtained from Government during 1975-76. The University has however, anticipated this amount as well as the commitment made in respect of the Rural Institute, Tavanur as additional Grant from Government during this year. This accounts for the increase in the non-plan grant. The University is also expecting additional Plan assistance to the extent of Rs. 25 lakhs from the State Government for implementing its development schemes. Thus the total grant anticipated under the revised estimate for the year is Rs. 241.826 lakhs (i. e. Rs. 146.826 lakhs under non-plan and Rs. 95 lakhs under Plan).

The University was successful in convincing the ICAR of the increased requirements with reference to the recommendation of the Visiting Team and the need for the release of the backlog of expenditure already incurred. Two major Co-ordinated Projects and two fully financed schemes were also sanctioned during the course of this year. This attributes for the increased provision of Rs. 97.89 lakhs under I. C. A. R. Grant.

The additional Plan assistance anticipated from the State Government and the release of backlog from the ICAR are reflected on the expenditure side also. This accounts for the overall increase of Rs. 32 lakhs under the revised estimate of expenditure for the year. There has been a slight increase under Pay and Allowances due to the integration of teaching, research and extension education achieved during this year. However, effective economy measures could bring down farm expenditure under contingencies, other charges etc.

Under Debt & Suspense Account we had provided in the budget 1976-77 for repayment of the loan of Rs. 30 lakhs sanctioned in 1973-74 and Rs. 14 lakhs sanctioned in 75-76. Due to lack of resources, the University could provide for the repayment of Rs. 14 lakhs only during this year.

We thus anticipate to accommodate the expenditure within the receipts resulting in a small cash balance of Rs. 4.31 lakhs at the end of the current year.

BUDGET ESTIMATE 1977-78

During 1977-78, an amount of Rs. 145 lakhs is expected from State Government as Non-Plan Grant. The Plan assistance inclusive of 25% State share on ICAR Co-ordinated Projects anticipated from State Government is Rs. 100 lakhs. The estimated receipts from University properties amount to Rs. 42.23 lakhs. Reckoning the above resources, there is still a deficitary gap of Rs. 3.28 lakhs which can be made up only by an economy cut in expenditure, if not by increasing the internal resources.

A net Grant of Rs. 84.13 lakhs is expected from ICAR. This comprises Rs. 34.13 lakhs pertaining to the ICAR share on Co-ordinated Projects fully/partly financed by the ICAR and Rs. 50 lakhs under specific items recommended by the ICAR Visiting Team.

The provision for expenditure on development schemes is based on the anticipated assistance from State Government and the I. C. A. R. The Plan expenditure will however be regulated by the actual releases obtained during the course of the year.

The interest free loan of Rs. 30 lakhs received from State Government though due for repayment in 74-75, had to be postponed due to financial difficulties. Provision has been made in the Debt and Suspense Account for repayment of the loan during the ensuing year.

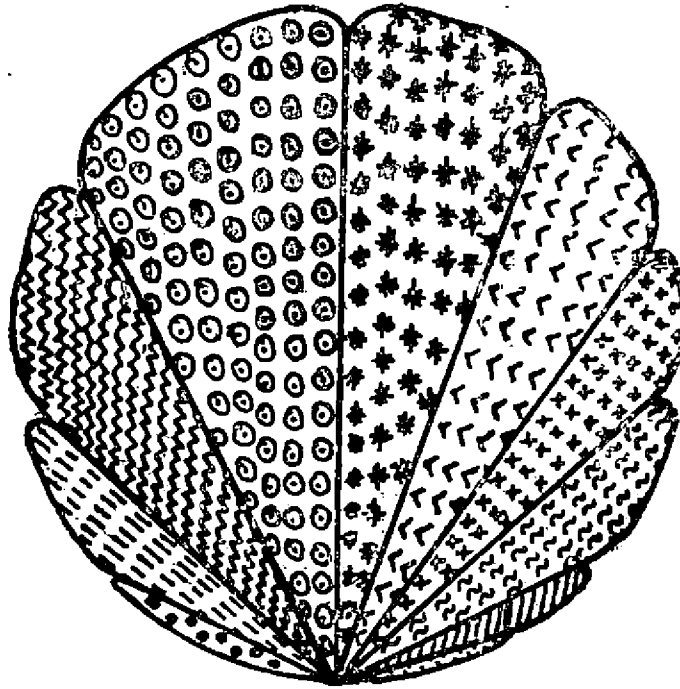
The University anticipates a loan of Rs. 12 lakhs from 'HUDCO' for the construction of quarters in the main campus under LIG. The Debt and suspense Account 1977-78 takes credit of this loan.

The budget presented exhibits Rs. 448.06 lakhs on the receipt side against an expenditure of Rs. 481.34 lakhs, disclosing a deficit of Rs. 33.28 lakhs.











The University is very grateful to the State Government and the ICAR for the financial assistance extended to the University. There is no need to emphasise that the University can go ahead with its development programmes only with such aid since the University's own resources are very limited.

(P. RAJAGOPAL)
Comptroller

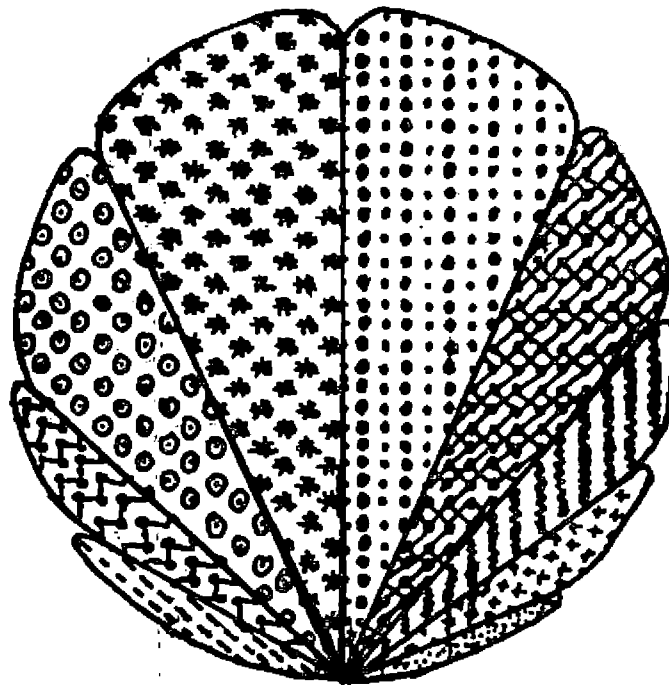
BUDGET AT












RECEIPTS

	Rs. (in lakhs)	
 State Grant for committed items	145.00	30.12%
 -do- Developmental activities	100.00	20.78%
 I. C. A. R. Assistance for -do-	50.00	10.39%
 -do- Co-ordinated Projects	34.13	7.09%
 Receipts from fees and University Properties	42.23	8.77%
 -do- Other resources	3.18	0.66%
 Pension Fund	13.80	2.87%
 Debt & Suspense	55.59	11.55%
 Opening balance	4.13	0.86%
 Deficit	33.28	6.91%
TOTAL	481.34	100.00

A GLANCE



EXPENDITURE

	Rs. (in lakhs)	
 Teaching	130.67	27.15%
 Research	131.83	27.39%
 Extension Education	8.70	1.81%
 Administration	20.25	4.21%
 Works	85.62	17.79%
 General Expenses	4.21	0.87%
 Vellanikkara Estate	6.71	1.39%
 Pension Fund	15.80	3.28%
 Debt & Suspense	77.55	16.11%
TOTAL	481.34	100.00

FINANCIAL STATEMENT

RECEIPTS				
Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
(1)	(2)	(3)	(4)	(5)
A General Fund :				
I Statutory grant from State Govt.				
a) Non-Plan grant	1,17,00,000	1,28,76,000	1,46,82,600	1,45,00,000
b) Plan Grant:				
i) Cent per cent assistance from State Govt. on Plan Schemes.	66,00,000	64,00,000	86,05,200	90,79,500
ii) 25% State share of ICAR Coordinated Projects.		6,00,000	8,94,800	9,20,500
II Grant from other sources:				
a) I. C. A. R.	61,33,310	60,20,500	97,89,800	84,12,600
b) Other sources	1,68,250	22,000	2,12,000	3,17,800
III Additional Resources to implement Plan Schemes.	—	10,00,000	—	—
IV Income from Colleges.	3,37,608	3,00,000	5,26,200	5,91,000
V Income from University Properties.	31,49,612	31,78,000	32,73,400	34,13,400
VI Income from Investment.	2,277	3,000	8,000	15,000
VII Other Miscellaneous Income	3,47,483	1,81,100	2,07,000	2,04,000
Total of 'A' General Fund	2,84,38,540	3,05,81,500	3,81,99,000	3,74,53,800
B Foundation Fund	—	—	—	—
C Pension Fund	—	2,50,000	4,50,000	13,80,000
D Debt & Suspense Account	40,22,560	16,05,100	42,00,300	55,59,100
Total of A+B+C+D	3,24,61,100	3,24,46,600	4,28,49,300	4,43,92,900
Add opening balance	9,42,116	11,38,620	3,71,346	4,13,246
Add deficit	—	47,74,380	—	33,28,154
TOTAL	3,34,03,216	3,83,49,600	4,32,20,646	4,81,34,300

BUDGET ESTIMATES 1977 - '78

EXPENDITURE				
Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
(1)	(2)	(3)	(4)	(5)
A General Fund:				
I Direction	37,67,586	34,85,000	34,45,300	38,64,500
II Resident Teaching:				
1. Colleges	60,78,252	74,29,800	69,43,600	76,17,400
2. Rural Institute, Tavanur & attached Unit.	1,83,789	8,76,000	8,36,100	6,71,500
III Research	53,55,547	64,93,900	57,97,600	61,69,400
IV Plan Schemes including ICAR assisted schemes (according to the recommendations of the Visiting Team)	27,12,059	1,14,00,000	1,39,69,200	1,54,73,800
V Schemes/Projects sponsored by ICAR and Other agencies.				
i) Fully financed Projects.	1,04,00,174	4,76,500	7,26,900	5,40,100
ii) Partly financed Projects.	18,97,791	22,31,800	36,75,500	37,92,300
VI Maintenance of Vellanikara Estate.	7,46,846	6,65,000	6,76,500	6,70,700
VII Contribution to Pension Fund	2,50,000	2,00,000	4,00,000	2,00,000
Total of 'A' General Fund	3,13,92,044	3,32,58,000	3,64,70,700	3,89,99,700
B Foundation Fund	—	—	—	—
C Pension Fund	—	2,50,000	4,50,000	13,80,000
D Debt & Suspense Account	16,39,826	48,41,600	58,86,700	77,54,600
Total of A+B+C+D	3,30,31,870	3,83,49,600	4,28,07,400	4,81,34,400
Add closing balance.	3,71,346	—	4,13,246	—
TOTAL	3,34,03,216	3,83,49,600	4,32,20,646	4,81,34,300

BUDGET ESTIMATE OF RECEIPTS

(ABSTRACT)

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
I Statutory Grant from State Govt.				
a) Non-Plan grant - Non-lapsable lumpsum grant under section 45 (5) (a) (b) and (c) of K A U Act.	1,17,00,000	1,28,76,000	1,46,82,600	1,45,00,000
b) Plan grant				
i) Cent percent assistance from State Govt. on plan schemes under section 45 (6) of K A U Act.	66,00,000	64,00,000	86,05,200	90,79,500
ii) 25% State share on I C A R Coordinated Projects.	...	6,00,000	8,94,800	9,20,500
II Grant from other sources.				
a) I.C.A.R.	61,33,310	60,20,500	97,89,800	84,12,600
b) Other sources	1,68,250	22,000	2,12,000	3,17,800
III Additional Resources to implement Plan Schemes.	...	10,00,000	...	...
IV Income from Colleges.	3,37,608	3,00,000	5,26,200	5,91,000
V Income from University properties	31,49,612	31,78,900	32,73,400	34,13,400
VI Income from investments	2,277	3,000	8,000	15,000
VII Other miscellaneous income.	3,47,483	1,81,100	2,07,100	2,04,000
TOTAL	2,84,38,540	3,05,81,500	3,81,99,000	3,74,53,800

DETAILED ESTIMATES OF RECEIPTS

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78	
II Grants from other sources					
a) <i>I. C. A. R.</i>					
1	ICAR assistance for the Development Programmes as recommended by Visting Team.	48,00,000	40,00,000	63,64,000	50,00,000
2	Establishment of a Unit Project in higher education and training in food and nutrition.	...	...	...	1,44,300
3	Emeritus Scientists Scheme.	12,300	...	20,000	20,000
4	Operational Research Project on integrated control of rice pests in Kuttanad.	87,920	...	1,59,500	1,24,200
5	AIC Project in National Demonstration on major food crops, Trichur.	60,545	...	98,800	1,02,600
6	Project for Development of rice varieties resistant to BPH and GSV (Ford Foundation-ICAR)	2,000	...	2,26,800	1,22,000
7	Scheme for raising Azotobacter Nurseries to bring about more fixation of Nitrogen.	...	...	7,800	7,800
8	Minikit Demonstration on Cashew.	...	...	2,300	...
9	Model Agronomic Research Centre Karamana.	55,050	...	57,000	58,500
10	AIC Spices & Cashew Improvement Project-Research on Cardamom.	37,440	...	68,300	70,100
11	AIC Spices & Cashew Improvement Project-Research on Pepper.	35,090	...	68,300	70,400
12	AIC Spices & Cashew Improvement Project-Research on Cashew.	25,000	...	40,400	41,600
13	AICRIP - Double Cropping Main Centre, Double Cropping Sub Centre and Special disease and Pest research Centre	55,870	...	2,02,900	2,05,500
14	Coordinated Agronomic Research Project Staff at Head quarters - Pattambi	35,250	...	80,600	89,800
15	Coordinated Research Project at Malappuram	1,64,715	...	1,03,700	1,05,300
16	Coordinated Research Project at Karamana, Trivandrum.		...	95,700	97,400
17	AIC Fruit Improvement Project, Kannara.	55,700	...	1,59,300	1,61,800
18	Scheme for Research on Forage Crops, Vellayani.	44,000	...	30,500	37,100
19	Integrated Project for Research on water management and soil salinity, Chalakudy.	54,375	...	1,46,600	1,43,700

	Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
20	AIC Floriculture Improvement Project.	7,500	...	32,300	34,000
21	AIC Coconut and Arecanut Improvement Project.	...	...	48,100	45,600
22	AIC Research Project on Sugarcane.	17,625	...	35,700	32,300
23	AIC Project for Improvement of Tuber Crops, Nilaswar.	...	...	22,300	24,800
24	AIC Fruit Improvement Project - Citrus Die back Centre at H. R. S. Ambalavayal.	...	...	53,600	17,900
25	AIC Project for intensification of Research on Improvement of Pulses, Pattambi.	...	...	49,700	87,600
26	Scheme for Studies on Porcine Enterovirus	1,66,150	...	1,02,800	50,500
27	Scheme for the study of the incidence, etiology and Pathology of tumours of the ethmoid in domestic animals.	...	...	69,800	60,100
28	Scheme for the investigation of Agricultural Bye-Products for evolving economic Livestock feed.	1,00,000	...	1,31,500	1,17,400
29	Coordinated Research Project on goats.	2,86,000	...	5,36,200	2,84,500
30	AIC Research Project on Poultry.	...	...	7,04,100	10,16,800
31	AIC Research Project on Brackish Water Fish Farming	...	...	71,200	42,000
32	Summer Institute on Clinical Pathology Animal Nutrition.	30,780	20,20,500	...	...
	TOTAL of (a)	61,33,310	60,20,500	97,89,800	84,12,600
	<i>(b) Other Sources</i>				
1	U. G. C. - Scheme for the utilisation of services of Retd. teachers.	11,250	...	9,000	9,000
2	Scheme for establishment of Central Nursery for hybrid pepper.	...	...	20,000	28,800
3	National Service Scheme	12,000	...	10,000	15,000
4	Reimbursement of Edl. concessions from Harijan Welfare Dept.	145,000	...	1,73,000	2,15,000
5	Grant from A. H. Dept. for the Conduct of L. A. S. Training.	...	...	...	50,000
	TOTAL of (b)	1,68,250	22,000	2,12,000	3,17,800
	TOTAL of II	63,01,560	60,42,500	1,00,01,800	87,30,700
	IV. Income from Colleges as fees etc.				
1	Agriculture College, Vellayani.	1,56,669	1,75,000	1,70,000	1,90,000
2	Veterinary College, Mannuthy.	1,04,508	65,000	1,30,000	1,45,000
3	Horticultural College, Mannuthy.	14,365	10,000	20,200	25,000

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
4 a) Rural Institute, Tavanur.	...	10,000	56,000	56,000
b) Instructional Farm, Rural Institute, Tavanur.	62,065	40,000	1,50,000	1,75,000
TOTAL of IV	3,37,607	3,00,000	5,26,200	5,91,000
V a) Income from University Properties				
1 Instructional Farm, Vellayani.	2,43,909	3,00,000	4,10,000	4,15,000
2 Coconut Research Station, Nileswar.	2,11,715	2,60,000	2,60,000	2,70,000
3 Coconut Research Station, Balaramapuram	71,116	75,000	80,000	80,000
4 Coconut Research Station, Kumarakom.	89,756	1,10,000	1,10,000	1,10,000
5 Rice Research Station, Kayamkulam.	51,430	60,000	55,000	55,000
6 Rice Research Station, Mannuthy.	38,481	35,000	35,000	37,000
7 Rice Research Station, Moncompu.	49,183	50,000	50,000	50,000
8 Horticultural Research Station, Ambalavayal.	1,94,584	1,35,000	1,90,000	2,25,000
9 Pepper Research Station, Taliparamba.	13,557	16,000	25,000	25,000
10 Cashew Research Station, Anakkayam.	7,734	10,000	18,000	18,000
11 Banana & Pineapple Research Station, Kannara	38,429	50,000	50,000	50,000
12 Lemongrass Research Station, Odakkali.	30,384	30,000	33,000	35,000
13 Cardamom Research Station, Pampadumpara.	16,928	25,000	8,000	20,000
14 Rice Research Station, Pattambi.	2,75,543	3,25,000	2,16,000	2,50,000
15 Instructional Farm, Mannuthy.	38,270	40,000	40,000	42,000
16 Agronomic Res. Station, Chalakudy.	46,822	35,000	35,000	35,000
17 University Lives tock Farm, Mannuthy	2,58,574	2,50,000	2,98,000	3,25,000
18 University Lives tock Farm, Thiruvazhamkundu	1,58,000	1,25,000	1,43,000	1,50,000
19 Cattle Breeding Farm, Thumburmuzhi	43,970	80,000	80,000	85,000
20 University Poultry Farm, Mannuthy	80,722	1,00,000	1,50,000	1,75,000
21 Pig Breeding Farm, Mannuthy	1,87,887	85,000	85,000	90,000
22 Vellanikkara Estate	8,79,434	9,00,000	7,72,000	7,00,000
23 Oil Seeds Research Scheme, Kayamkulam	3,015	3,000	Included under V (a) R. R. S. Kayamkulam	
24 University Veterinary Hospital, Trichur	275	100	200	200
25 Rice Research Station, Vytila	14,816	13,000	13,000	12,000
26 Pepper Research Scheme, Vellanikkara	...	500	100	500
27 Fodder Research Scheme Mannuthy	17,343	500	2,700	30,000
28 Scheme for the standardisation of experi- mental plots and production of founda- tion seed	...	...	49,000	49,000
29 Sugarcane Farm, Thiruvalla	...	...	15,000	20,000
30 Agronomic Research Station, Karamana	59,647	...	1,000*	*1,000
Total of V (a)	31,21,534	31,13,100	32,48,300	33,54,700
V (b) Receipt from Schemes sponsored by I. C. A. R. and other agencies				
1 Model Agronomic Research Centre, Karamana	...	49,700 **	200	200
2 All India Co-ordinated Spices & Cashew Improvement Project				

* Included under A. V (9) 28.

** Receipts from the station reclassified to A. V (9) 28.

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
(i) Research on Cardamum Pampadumpara	...	...	...	...
ii) Pepper Research at Taliparamba	...	...	...	...
iii) Cashew Research at Mannuthy/ Anakkayam	219	300	1,700	1,700
3. Co-ordinated Rice Improvement Project, Pattambi including Sub-Centre at Mannuthy and Special disease and Pest Research Sub-Centre, Moncompu	...	...	...	...
4. Co-ordinated Agronomic Experiments				
i) Head quarters staff at Pattami	...	...	...	...
ii) Experiments on Cultivators Fields (Malappuram Dist.)	1,747	...	100	100
iii) Experiments on Cultivators Fields (Trivandrum Dist) Karamana.	10	...	100	100
5. All India Co-ordinated Fruit Improve- ment Project, Kannara	...	10,000	10,000	10,000
6. Integrated Project on Water Management and Soil Salinity Chalakudy	1,458	1,000	2,000	1,500
7. Project on Investigation of Agrl- Bye-Products and Industrial Waste Materials for evolving economic Lives stock feed.	17,630	500	1,200	1,500
8. Co-ordinated Research Project on Goats.	6,251	4,000	4,000	5,000
9. Operational Research Project on ietegrated control of Rice Pests in Kuttanad.	...	...	...	...
10. All India Co-ordinated Project in National Demonstration on major Food Crops, Trichur.	...	...	...	...
11. Project for development of Rice Varieties resistant to brown plant hopper and grassy stunt virus	...	...	...	...
12. All India Co-ordinated Floriculture Improvement Project, Trichur.	...	...	...	100
13. All India Co-ordinated Coconut and Arecanut Improvement Project, Nileshwar.	...	...	...	...
14. All India Co-ordinated Research Project on Sugarcane, Thiruvalla	...	100	100	3,000
15. All India Co-ordinated Project for Improvement of Tuber Crops (other than Potato) Nileshwar	...	100	100	100
16. All India Co-ordinated Fruit Improve- ment Project (Citrus Die Back) H. R. S. Ambalavayal	...	...	...	...
17. All India Co-ordinated Research Project on Brackish Water Fish Farming	...	100	100	100

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
18. A. I. C. R. P. for intensification of Research on improvement of Pulses Pattambi	...	...	100	200
19. Scheme for studies on Porcine Enterovirus, Mannuthy	773	...	100	100
20. Scheme for the study of incidence, etiology and Pathology of tumours of the ethimoid in domestic animals	...	...	...	...
21. AIC Research Project on Poultry	...	...	5,000	35,000
22. Scheme for Research on Forage crops, Vellayani.	...	...	...	...
Total of V (b)	28,088	65,800	25,100	58,700
VI Income from Investments:				
1. Interest on investment of Foundation Fund	...	...	...	...
2. Interest on Endownments	2,277	3,000	8,000	15,000
Total of VI	2,277	3,000	8,000	15,000
VII Other Miscellaneous Income				
1 Sale of application forms	4,472	3,000	25,000	8,000
2 Sale of University Publication	2,931	3,100	5,000	7,000
3 Other Supplies and services	1,81,992	1,30,000	1,00,000	1,30,000
4 Recovery of over payment and surcharges	10,562	10,000	5,000	4,000
5 Hire charges of vehicles	25,347	10,000	25,000	25,000
6 Other Miscellaneous receipts	1,06,491	20,000	40,000	30,000
7 Pension and leave salary contribution	15,688	5,000	7,000	...
TOTAL of VI	3,47,483	1,81,100	2,07,000	2,04,000
C Pension Fund				
i) Commuted value of pension from the Government	...	...	50,000	11,75,000
ii) Contribution from General Fund to Pension Fund	...	2,00,000	4,00,000	2,00,000
iii) Pension Contribution relating to the employees sent on deputation	...	...	...	5,000
TOTAL		2,00,000	4,50,000	13,80,000

BUDGET ESTIMATES OF EXPENDITURE

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
A I Direction				
a) University Administration	17,04,897	19,88,000	18,98,700	19,75,400
b) General expenses	1,59,427	2,49,000	2,43,200	2,56,000
c) Examinations	25,579	35,000	35,000	52,000
d) University Library	2,209	10,000	4,500	33,100
e) Workshop				
f) Lumpsum provision for addl. staff and parity with Kerala University	...	5,000	...	...
	...	1,000	1,000	30,000
g) Works	18,75,674	11,97,000	12,62,900	15,18,000
TOTAL	37,67,586	34,85,000	34,45,300	38,64,500
a) University Administration				
1 Pay	8,41,939	9,80,000	8,98,500	9,51,800
2 Allowances				
T. A.	1,55,909	1,60,000	1,60,000	1,70,000
D. A.	2,95,812	4,11,000	3,89,700	3,94,300
C. & O. A.	13,780	15,000	16,000	18,000
Total allowances	4,65,501	5,86,000	5,65,700	5,82,300
3 Contingencies				
i) Pay of menials	...	10,000	...	...
ii) Postage & Telegrams	15,150	20,000	22,300	25,000
iii) Telephone charges	18,288	20,000	24,000	26,000
iv) Petty construction & repairs	555	500	1,000	2,000
v) Electricity charges	5,725	4,000	4,000	5,000
vi) Uniform to Drivers etc.	3,375	3,000	4,100	4,3000
vii) Stationery & Printing	1,13,972	1,10,000	1,10,000	1,10,000
viii) Books & Periodicals	968	3,000	3,000	3,000
ix) Maintenance of vehicles.	1,04,728	1,25,000	1,25,000	1,25,000
x) Rent, Rates, taxes etc.	...	4,000	4,000	5,000
xi) Advt. charges	41,683	25,000	50,000	50,000
xii) Office expenses & Misc	25,039	25,000	25,000	25,000
Total contingencies	3,29,483	3,49,500	3,72,400	3,80,300
4. Other charges				
i) Maintenance of V. C.'s residence	...	2,500	2,500	4,000
ii) Entertainment & Guest charges	22,033	15,000	16,000	15,000
iii) Furniture	43,552	20,000	24,600	20,000
iv) Office Equipments	1,980	25,000	12,000	12,000
v) Other items	209	10,000	6,000	10,000
Total other charges	67,774	72,500	61,100	61,000
A. I. (a)	17,04,697	19,88,000	18,98,900	19,75,400

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
(b) General Expenses				
i) Contribution towards pension & leave salary	1,46,451	75,000	75,000	75,000
ii) Contribution towards P. F.	3,310	5,000	600	1,000
iii) Deputation to Seminar, Conference & Workshop	...	1,000	...	...
iv) Remuneration to Scientists for evaluation etc.	...	2,000	2,000	2,000
v) Convocation & other ceremonies	...	15,000	15,000	15,000
vi) Scholarship	...	1,000	...	...
vii) Fellowships, Gold Medals & other awards	750	1,000	6,100	12,000
viii) Membership fee for Association	6,000	6,000	6,000	8,000
ix) Local cost of foreign experts	...	2,000	500	2,000
x) Students aid fund	...	3,000	...*	...*
xi) Grants to University Co-operative Society, Faculty Club, Staff Club, Students Union etc.	...	18,000	18,000	20,000
xii) Audit fees	...	1,00,000	1,00,000	1,00,000
xiii) Legal Expenses	5,566	5,000	5,000	6,000
xiv) Other items	2,350	15,000	15,000	15,000
Total A. I. (b)	<u>1,59,427</u>	<u>2,49,000</u>	<u>3,43,200</u>	<u>2,56,000</u>
A. I. (d) University Library				
1. Pay	...	...	...	12,000
2. Allowances	...	...	...	...
T. A.	...	...	...	1,000
D. A.	...	...	...	4,500
C. & O. A.	...	...	...	100
Total allowances	...	...	...	5,600
3. Contingencies	...	...	...	...
i) Books & Periodicals	...	...	...	10,000
ii) Binding charges	...	...	...	500
iii) Furniture	...	...	...	4,000
iv) Other items	...	...	...	1,000
Total contingencies	2,209	10,000	4,500	15,500
Total A. I. (d)	<u>2,209</u>	<u>10,000</u>	<u>4,500</u>	<u>33,100</u>
(g) Works				
i) Directorate of Physical Plant				
1 Pay	1,97,098	1,46,300	2,00,900	2,06,000
2 Allowances				
T. A.	7,118	10,000	10,000	10,000
D. A.	69,139	71,400	82,900	86,900
C. & O. A.	4,510	5,100	2,500	4,000
Total allowances	80,767	85,500	95,400	1,00,900

* Included under plan

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3 Contingencies				
i Maintenance of vehicles	22,804	20,000	20,000	20,000
ii Office Expenses & Misc.	9,245	10,000	7,000	10,000
Total contingencies	32,049	30,000	27,000	30,000
4 Other charges	6,539	20,000	5,000	5,000
TOTAL (g) (i)	3,16,453	2,81,800	3,28,300	3,41,900
ii) Execution (I Division)				
1 Pay	2,98,412	3,00,000	2,76,800	3,15,000
2 Allowances				
T. A.	19,218	15,000	21,000	20,000
D. A.	1,05,353	1,40,200	1,16,100	1,42,100
C. & O. A.	713	5,000	1,000	1,000
Total allowances	1,25,284	1,60,200	1,38,100	1,63,100
3 Contingencies				
i Maintenance of vehicles	14,742	25,000	20,000	20,000
ii Office expenses & Misc	5,218	10,000	6,000	6,000
Total contingencies	19,960	35,000	26,000	26,000
4 Other charges	...	...	1,000	1,000
TOTAL (g) (ii)	4,43,656	4,95,200	4,41,900	5,05,100
iii) Civil Works				
1 Original works	2,37,453	...	22,700	...
2 Masntenance & Repairs	3,83,421	3,00,000	3,60,000	5,51,000
3 Tools & Plant	7,475	20,000	10,000	20,000
4 Works suspense account	4,87,216	1,00,000	1,00,000	1,00,000
TOTAL (g) (iii)	11,15,565	4,20,000	4,92,700	6,71,000
TOTAL (g)	18,75,674	11,97,000	12,62,900	15,18,000
TOTAL (A.I.)	37,67,586	34,85,000	34,45,300	38,64,500
A II Resident Teaching				
1 Colleges				
a College of Agriculture, Vellayani & attached units.	36,46,564	40,55,900	37,98,300	41,19,700
b College of Veterinary & Animal Sciences Mannuthy	18,70,805	25,20,000	23,61,800	25,67,900
c College of Horticulture and attached unit	5,60,883	8,53,900	7,83,500	9,29,800
Total Colleges	60,78,252	74,29,800	69,43,600	76,17,400
2 Rural Institute and attached unit	1,83,789	8,76,000	8,36,100	6,71,500
TOTAL of A. II	62,62,041	83,05,800	77,79,700	82,88,900

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
1 a College of Agriculture and attached units				
i College of Agriculture, Vellayani	24,24,942	29,02,500	28,32,500	31,97,100
ii Instructional Farm, Vellayani	8,51,024	9,75,900	8,79,400	9,22,600
iii Plant Physiology Laboratory	4,201	6, 800	7,100	*
iv Cyiogenatics and Plant Breeding Laboratory	24,509	33,700	35,800	*
v Cyptogamic Herbarium	14,809	20,000	5,5000	*
vi Research on insect toxicology and chemical control of insect pests, Vellayani	40,012	...	...	*
viii Research on Parasitology and Biological control of insect pests	31,300	...	...	*
viii Research on insect ecology, bilogy and behaviour, Vellayani	14,650	...	...	*
ix Research on Non-insect pests & and their control	10,692	...	...	*
x Nematology Laboratory Agricultural College Vellayani	21,248	42,200	7,800	*
xi Bacteriological unit for the study of bacteriological diseases of crops	18,472	29,500	17,500	*
xii Scheme for Improvement of vegetable crops, Vellayani	19,542	...	...	*
xiii Scheme for the study of root wilt of coconut and yellow leaf disease of Arecanut, Vellayani	41,900	...	...	*
xiv Research on Banana Bunchy Top disease, Vellayani	48,535	...	...	*
xv Kearla Agri. Research Board, Vellayani	15,885	59,800	15,100	*
xvi Analysis of manures and fertilizers, Vellayani	3,485	15,200	7,600	*
xvii Horticuture Development scheme, Agricultural College, Vellayani	62,408	...	...	*
TOTAL of 1 (a)	36,46,564	40,55,900	37,98,300	41,19,700
i) College of Agriculture, Vellayani				
1 Pay	13,35,257	15,60,000	15,68,3000	17,82,000
2 Allowances				
T. A.	45,288	50,000	65,000	65,000
D. A.	4,19,876	7,00,000	6,90,100	7,93,000
C. & O. A	14,198	7,500	15,000	17,000
Total allowances	4,79,362	7,57,500	7,70,1000	8,75,000
3 Contingencies				
j) Pay of contingent staff	6,435	15,000	7,000	8,000
ii) Maintenance of vehicles	1,72,697	1,25,000	1,10,000	1,25,000

* Included under A II 1 (a) (a) (i) College of Agriculture

Head of Account		Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
iii)	Supply of Uniforms	...	5,000	5,000	6,000
iv)	Office expenses & Miscellaneous	1,27,331	80,000	85,000	90,000
v)	Petty construction and repairs	1,222	25,000	5,000	5,000
vi)	Stationery and printing	4,990	15,000	10,000	15,000
vii)	Advertisement charges	2,131	5,000	1,100	1,100
viii)	Furniture	5,796	5,000	5,000	5,000
ix)	Books & Periodicals	29	10,000	10,000	10,000
x)	Educational concessions	...	60,000	75,000	85,000
	Total contingencies	3,20,631	3,45,000	3,13,100	3,50,1000
4	Other charges				
i)	Cost of permanent labour	1,65,736	45,000	80,000	80,000
ii)	Cost of seasonal labour	...	55,000	30,000	20,000
iii)	Cost of feed	76,450	75,000	40,000	50,000
iv)	Chemicals, fertilizers etc.	366	55,000	16,000	15,000
v)	Other items	46,140	10,000	15,000	25,000
	Total other charges	2,88,692	2,40,000	1,81,000	1,90,000
	Total of 1 (a) (i)	24,23,942	29,02,500	28,32,500	31,97,100
ii)	Instructional Farm, Vellayani				
1	Pay	1,68,284	1,97,000	1,84,100	1,99,700
2	Allowances				
	T. A.	3,001	3,500	4,000	5,000
	D. A.	67,057	96,700	89,200	1,03,600
	C. & O. A.	1,736	2,800	2,000	2,300
	Total allowances	71,794	1,03,000	95,200	1,10,900
3	Contingencies				
i)	Pay of contingent staff	277	2,400	1,800	...
ii)	Maintenance of vehicles	20,126	30,000	30,000	30,000
iii)	Office expenses & Miscellaneous	6,565	18,000	5,800	10,000
iv)	Stationery and Printing	240	1,000	500	1,000
v)	Advertisement charges	499	1,500	1,000	1,000
	Total contingencies	27,707	52,900	39,100	42,000
4	Other charges				
i)	Cost of permanent labour	5,75,016	3,99,000	3,47,000	3,50,000
ii)	Cost of seasonal labour	...	1,00,000	1,25,000	1,25,000
iii)	Cost of feed	...	3,000	...	...
iv)	Chemicals, fertilizers etc.	1,148	1,00,000	75,000	75,000
v)	Other items	7,075	21,000	14,000	20,000
	Total other charges	5,83,239	6,23,000	5,61,000	5,70,000
	Total of (a) (ii)	8,51,024	9,75,900	8,79,400	9,22,600
iii)	Plant Physiology Laboratory				
1	Pay	2,791	3,800	4,000	*
2	Allowances				
	T. A.	54	100	100	*
	D. A.	1,256	3,900	1,900	
	C. & O. A.	100	...	100	
	Total allowances	1,410	2,000	2,100	

* Included under A. II 1 (a) (i) Agricultural college

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3 Contingencies	...	...	...
4 Other charges	...	1,000	1,000	
Total of a (iii)	4,201	6,800	7,100	
iv) Cytogenetics and Plant Breeding Laboratory, Vellayani				
1 Pay	15,000	20,100	14,200	*
2 Allowances				
T. A.	878	1,100	1,000	
D. A.	5,668	8,500	6,400	
C. & O. A.	163	100	200	
Total allowances	6,709	9,600	7,600	
3 Contingencies	2,800	4,000	4000	
4 Other charges	...	...	...
TOTAL of (a) (iv)	24,509	33,700	25,800	
v) Cyptogamic Herbarium, Vellayani				
1 Pay	10,396	13,100	3,500	*
2 Allowances				
T. A.	126	300	100	
D. A.	4,162	6,400	1,800	
C. & O. A.	117	...	100	
Total of allowances	4,405	6,700	2,000	
3 Contingencies	8	500	...	
4 Other charges	-	...	...
TOTAL of a (v)	14,809	20,300	5,500	
vi) Research on insect toxicology and chemical control of insect pests, Vellayani				
1 Pay	24,755	@	@	*
2 Allowances				
T. A.	92			
D. A.	8,105			
C. & O. A.	240			
Total allowances	8,437			
3 Contingencies	6,820			
4 Other charges	...			
Total of a (vi)	40,012			
vii) Research on Parasitology and Biological control of insect pests, Vellayani				
1 Pay	22,045	@	@	*
2 Allowances				
T. A.	840			
D. A.	7,556			
C & O. A.	173			
Total allowances	8,569			
3 Contingencies	686			
4 Other charges	...			
Total of (a) (vii)	31,300			

@ Accommodated under A III Research

* Included under A. II 1 (a) (i) Agricultural college

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
viii) Research on insect ecology, biology and behaviour, Vellayani				
1 Pay	10,442			
2 Allowances				
T. A.	90			
D. A.	3,790			
C. & O. A.	122			
Total allowances	4,002			
3. Contingencies	206			
4. Other charges	...			
Total of (viii)	14,650			
ix) Research on Non-insect pests and their control, Vellayani.				
1. Pay	7,625			
2. Allowances				
T. A.	20			
D. A.	2,545			
C. & O. A.	...			
Total allowances	2,565			
3. Contingencies	502			
4. Other charges	...			
Total of (ix)	10,692			
x) Nematology Laboratory, Vellayani				
1. Pay	14,690	27,000	4,300	
2. Allowances				
T. A.	136	700	500	
D. A.	4,195	11,200	1,900	
C. & O. A.	842	300	100	
Total allowances	5,173	12,200	2,500	
3. Contingencies	1,385	3,000	1,000	
4. Other charges	...	...	...
Total of (x)	21,248	42,200	7,800	
xi) Bacteriological unit for the study of bacterial diseases of crops.				
1. Pay	13,517	19,000	11,500	*
2. Allowances				
T. A.	...	1,000	200	
D. A.	4,688	8,700	5,100	
C. & O. A.	267	300	200	
Total allowances	4,955	10,000	5,500	
3. Contingencies	...	300	300	
4. Other charges	...	200	200	
Total of a (xi)	18,472	29,500	17,500	
xii) Scheme for Improvement of Vegetable crops, Vellayani.				
1. Pay	11,983	*	*	*

@ Accommodated under A. III Research.

* Included under A. II. 1. (a) (i) Agri. College.

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
2. Allowances				
T. A.	90			
D. A.	4,499			
C. & O. A.	298			
Total allowances	4,885			
3. Contingencies	2,672			
4. Other charges	...			
TOTAL of (xii)	19,542			
xiii) Scheme for study of rootwilt of Coconut and yellow leaf disease of arecanut, Vellayani.				
1. Pay	28,771	@	@	*
2. Allowances				
T. A.	1,322			
D. A.	9,902			
C. & O. A.	1,585			
Total allowances	12,809			
3. Contingencies	370			
4. Other charges	...			
TOTAL of (xiii)	41,950	...	...	...
xiv) Research on Banana Bunchy Top Disease at Vellayani				
1. Pay	30,917	@	@	*
2. Allowances				
T. A.	2,842			
D. A.	10,612			
C. & O. A.	406			
Total allowances	13,860			
3. Contingencies	3,758	...	...	...
4. Other charges	...	...	...	...
TOTAL of (xiv)	48,535	...	...	...
xv Kerala Agricultural Research Board				
1. Pay	4,778	14,000	3,800	*
2. Allowances				
T. A.	44	200	200	*
D. A.	1,422	6,400	1,900	
C. & O. A.	1,201	1,200	1,200	
Total allowances	2,667	7,800	3,300	
3. Contingencies	8,340	8,000	8,000	
4. Other charges	...	...	...
TOTAL (xv)	15,785	29,800	15,100	

@ Accommodated under A. III Research

* Included under A. II. 1. (a) (i) Agri. College

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
xvi	Analysis of manures & fertilizers				
	Agri. College				
1	Pay	2,303	9,600	4,600	*
2	Allowances				
	T. A.	45	200	200	
	D. A.	1,137	5,000	2,300	
	C. & O. A.	...		100	
	Total allowances	1,182	5,200	2,600	
3	Contingencies	...	400	400	
4	Other charges	...	...	...
	TOTAL of (xvi)	3,485	15,200	7,600	
xvii	Horticulture Development Scheme in Agri. College, Vellayani				
1	Pay	32,964	**	**	**
2	Allowances				
	T. A.	310	...	...	...
	D. A.	11,895	...	...	...
	C. & O. A.	241	...	...	...
	Total allowances	12,446	...	...	...
3	Contingencies	16,998	...	...	...
	TOTAL of (xvii)	62,408	...	...
b)	College of Veterinary & Animal Sciences.				
1	Pay	11,59,490	14,35,000	14,10,000	15,45,800
2	Allowances				
	T. A.	27,195	35,000	35,000	40,000
	D. A.	3,72,316	5,82,500	5,68,600	6,18,300
	C. & O. A.	1,506	2,500	4,000	4,500
	Total allowances	4,01,017	6,20,000	6,07,600	6,62,800
3	Contingencies				
	i) Pay of menials and Contingent staff	24,834	30,000	24,000	25,000
	ii) Maintenance of vehicles	32,981	50,000	55,000	55,000
	iii) Supply of Uniforms	1,648	2,000	1,200	1,300
	iv) Office expenses and Miscellaneous	1,03,290	1,00,000	1,00,000	1,00,000
	v) Petty construction and repairs	1,296	10,000	4,000	4,000
	vi) Stationery and Printing	6,972	14,000	8,000	9,000
	vi) Advertisement charges	1,498	3,000	3,000	3,000
	viii) Furniture	...	5,000	5,000	5,000
	ix) Books and periodicals	...	5,000	1,000	2,000
	Total contingencies	1,72,519	2,19,000	2,01,200	2,04,300
4	Other charges				
	i) Water charges	85,174	1,00,000	@	@
	ii) Cost of feed	993	16,000	17,000	20,000
	iii) Drugs, chemicals, glasswares etc.	...	10,000	4,000	5,000
	iv) Sports and games	3,830	5,000	5,000	***
	v) Cost of permanent labour	25,279	30,000	30,000	30,000
	vi) Educational concessions	...	60,000	60,000	70,000
	vii) Rent rates and taxes	...	5,000	5,000	5,000
	viii) Other items	20,503	20,000	22,000	25,000
	Total other charges	1,37,779	2,46,000	1,43,000	1,55,000
	TOTAL of (b)	18,70,805	25,20,000	23,61,800	25,67,900

* Included under A II. 1. (a) (i) Agri. College.

*** Included under plan.

** Included under A II. 1. (a) (ii) Instructional Farm

@ Induced under (g) (iii) Maintenance & Repairs.

Head of Account	Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
II. (c) (i) College of Horticulture				
1. Pay	2,12,550	3,06,500	2,64,900	3,74,700
2. Allowances				
T. A.	17,615	15,000	18,000	20,000
D. D.	68,344	1,42,000	1,05,900	1,42,600
C. & O. A.	334	2,300	3,000	5,000
Total allowances	86,293	1,59,300	1,26,900	1,67,600
3. Contingencies				
i) Pay of contingent staff	...	1,200	1,000	1,200
ii) Maintenance of vehicles	...	20,000	28,000	28,000
iii) Office expenses and Miscellaneous	...	31,000	15,000	25,000
iv) Stationery and printing	...	5,000	2,000	5,000
v) Advertisement charges	...	2,000	2,000	3,000
vi) Furniture	...	5,000	5,000	15,000
vii) Educational concessions	...	8,000	30,000	40,000
Total contingencies	1,731	72,200	83,000	1,17,200
4. Other charges -				
i) Cost of labour	...	25,000	2,500	2,500
ii) Chemicals, fertilizers etc.	...	15,000	15,000	20,000
iii) Sports and games	...	5,000	5,000	...
iv) Other items	...	10,000	3,000	5,000
Total other charges	...	55,000	25,500	27,500
TOTAL of II - (c) (i)	3,00,574	5,93,000	5,00,300	6,87,000
(c) (ii) Instructional Farm				
1. Pay	59,344	56,100	67,800	63,100
2. Allowances				
T. A.	3,157	3,000	3,000	3,000
D. A.	28,831	24,000	28,100	30,300
C. & O. A.	623	800	800	800
Total allowances	27,611	27,800	31,900	34,100
3. Contingencies				
i) Maintenance of vehicles	...	15,000	10,000	12,000
ii) Supply of uniforms	...	600	600	600
iii) Office expenses & Miscellaneous	...	5,400	5,400	6,000
iv) Petty construction & repairs	...	1,000	500	500
v) Stationery and Printing	...	1,000	500	1,000
vi) Furniture	...	500	500	500
Total contingencies	1,50,606	23,500	17,500	20,600
4. Other charges				
i) Cost of permanent labour	...	1,10,000	1,20,000	75,000
ii) Chemicals, fertilisers, equipments etc.	...	30,000	30,000	30,000
iii) Other items	...	13,500	16,000	20,000
Total other charges	22,748	1,53,500	1,66,000	1,25,000
TOTAL of (c) (ii)	2,60,309	2,60,900	2,83,200	2,42,800
TOTAL of II. 1 (c)	5,60,883	8,53,900	7,83,500	9,29,800

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
A. II. 2 (i) Rural Institute, Tavanur.				
1. Pay	81,564	2,43,500	2,69,000	2,17,700
2. Allowances				
T. A.	3,143	15,000	15,000	15,000
D. A.	34,522	1,19,800	1,32,000	97,800
C. & O. A.	341	1,500	4,000	4,500
Total allowances	38,006	1,36,300	1,51,000	1,17,300
3. Contingencies				
i) Pay of menials	...	...	...	2,000
ii) Maintenance of vehicles	4,346	10,000	14,200	15,000
iii) Office expenses and Miscellaneous	3,548	12,000	17,000	17,000
iv) Stationery and Printing	275	2,000	2,000	3,000
v) Books and Periodicals	422	5,000	2,000	3,000
vi) Petty construction and repairs	2,773	2,000	2,000	2,000
vii) Educational concessions	...	8,000	8,000	20,000
Total contingencies	11,364	39,000	45,200	62,000
4. Other charges				
i) Cost of Permanent labour	909	4,300	4,700	4,500
ii) Chemicals, equipments expendable lab. materials etc.	1,813	10,000	4,600	8,000
iii) Students amenities	31	8,000	8,000	8,000
iv) Other items	1,974	10,000	15,000	10,000
Total other charges	4,727	32,300	32,300	30,500
5. Civil works	...	1,00,000	1,00,000	...
TOTAL of II (2) (i)	1,35,661	5,51,000	5,97,500	4,27,500
A. II. 2. (ii) Instructional Farm				
1. Pay	...	...	...	...
2. Allowances				
3. Contingences				
i) Maintenance of tractor & other machinery	1,138	10,000	6,000	8,000
ii) Office expenses and Miscellaneous	443	6,000	4,000	6,000
Total contingencies	1,581	16,000	10,000	14,000
4. Other charges				
i) Cost of permanent labour	33,379	1,60,000	1,32,600	1,30,000
ii) Cost of seasonal labour	...	20,000	10,000	15,000
iii) Cost of feed	800	20,000	30,000	30,000
iv) Chemicals, equipments, drugs, fertilizers etc.	11,009	1,00,000	46,000	46,000
v) Other items	1,359	9,000	10,000	15,000
Total other charges	46,547	3,09,000	2,28,600	2,30,000
TOTAL of A. II. 2. (ii)	48,128	3,25,000	2,38,600	2,44,000
TOTAL of A. II. 2	1,83,789	8,76,000	8,36,100	6,71,500

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
A III Research				
a) Director				
b) Agricultural Research	29,46,785	39,88,900	36,24,700	38,48,500
c) Research on Veterinary & Animal Sciences	24,08,762	25,05,000	21,72,900	23,20,900
TOTAL A. III.	53,55,547	64,93,900	57,97,600	61,69,400
(b) Agricultural Research				
i) Coconut Research Station, Nileswar	3,88,090	4,15,800	4,28,700	4,60,800
ii) Coconut Research Station, Balaramapuram	1,66,098	1,81,600	1,48,700	1,59,000
iii) Coconut Research Station, Kumarakom	1,24,951	1,60,800	1,53,600	1,84,800
vi) Rice Research Station, Pattambi	3,04,940	5,85,800	5,62,900	5,76,900
v) Research on Rice, Mannuthy	1,75,052	1,89,900	1,71,700	1,52,500
vi) Rice Research Station, Kayamkulam	1,87,344	2,26,800	1,88,300	2,38,100
vii) Rice Research Station, Vyttila	57,690	82,500	89,100	95,500
viii) Rice Research Station, Moncompu	(A)	1,65,600	1,86,500	2,24,400
ix) Horticulture Research Station, Ambalavayal	7,94,103	8,52,200	7,43,700	8,16,600
x) Pepper Research Station, Taliparamba	1,27,950	1,38,400	1,26,100	1,61,800
xi) Cashew Research Station, Anakkayam	80,927	74,100	82,300	1,14,300
xii) Banana & Pineapple Research Station, Kannara	1,29,922	1,64,000	1,14,100	1,22,400
xiii) Lemongrass Research Station, Odakkali	1,28,217	1,13,600	1,21,300	1,38,000
xiv) Cardamom Research Station, Pampadumpara	2,44,275	2,83,500	2,70,600	3,09,000
xv) Agronomic Research Station Calakudy	37,226	57,200	49,700	50,900
xvi) Agricultural Research Station, Karamana	(A)	59,500	47,600	43,500
xvii) Research on Insect toxicology & Chemical control of insect pests	(B)	44,600	23,400	*
xviii) Research on Parasitology and biological control of insect pests, Vellayani	(B)	35,600	28,100	*
xix) Research on insect ecology, biology and behaviour, Vellayani	(B)	20,600	11,100	*
xx) Research on nonsnsects pests and their control	(B)	18,900	7,300	*
xxi) Scheme for the study of rootwilt of coconut and yellow leaf disease of arecanut, Vellayani	(B)	60,400	34,100	*
xxii) Research on Banana Bunchy Top disease, Vellayani	(B)	57,500	35,800	*
TOTAL of A. III (b)	29,46,785	39,88,900	36,24,700	38,48,500
i) Coconut Research Station, Nileswar/ Pilicode				
1 Pay	1,71,483	2,04,100	2,17,400	2,26,900
2 Allowances				
T. A.	8,803	8,500	11,000	11,500
D. A.	68,228	1,00,600	1,03,600	1,07,900
C. & O. A.	940	1,700	1,700	2,000
Total allowances	77,971	1,10,800	1,16,300	1,21,400

(A) Met under A IV Plan (B) Met under A. II Resident Teaching.

(*) Included under A. II (a) (i) Agri. College.

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3 Contingencies				
i) Maintenance of vehicles	9,994	13,000	13,000	14,000
ii) Office Expenses & Misc.	12,155	6,900	6,000	8,000
iii) Stationery & printing	540	1,000	1,000	1,000
iv) Advertisement charges	2,669	4,000	1,000	2,500
v) Furniture	723	1,000	1,000	2,000
Total contingencies	26,081	25,900	22,000	27,500
4 Other charges				
i) Cost of permanent labour	98,321	25,000	40,000	75,000
ii) Cost of seasonal labour	...	10,000	10,000	...
iii) Chemicals, equipments, fertilisers etc.	5,817	31,000	13,000	...
iv) Other items	8,417	9,000	10,000	10,000
Total other charges	1,12,555	75,000	73,000	85,000
TOTAL of (i)	3,88,090	4,15,800	4,28,700	4,60,800
ii) Coconut Research Station, Balaramapuram				
1 Pay	50,945	54,000	55,100	61,400
2 Allowances				
T. A.	1,651	1,000	1,500	1,500
D. A.	19,475	24,700	24,700	27,600
C. & O. A.	519	500	600	600
Total allowances	21,645	26,200	26,800	29,700
3 Contingencies				
i) Office expenses & Misc	3,119	2,000	1,000	2,000
ii) Stationery & printing	89	200	200	200
iii) Advertisement charges	283	500	500	500
iv) Furniture	...	500	500	500
v) Books & Periodicals	43	200	200	200
Total Contingencies	3,534	3,400	2,400	3,400
4 Other charges				
i) Cost of permanent labour	74,501	8,400	8,400	4,500
ii) Cost of seasonal labour	...	60,000	40,000	40,000
iii) Chemical, Equipments, fertilisers etc.	13,307	27,000	12,000	15,000
iv) Other items	2,166	2,600	4,000	5,000
Total other charges	89,974	98,000	64,400	64,500
TOTAL of III (b) (ii)	1,66,098	1,81,600	1,48,700	1,59,000
iii) Coconut Research Station, Kumarakom				
1. Pay	47,788	52,100	51,100	69,400
2. Allowances				
T. A.	949	1,500	2,200	2,500
D. A.	17,725	24,300	23,100	30,600
C. & O. A.	510	600	600	600
Total allowances	19,184	26,400	25,900	53,700

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3. Contingencies				
i) Office expenses & Miscellaneous	2,292	3,800	3,000	3,200
ii) Stationery & printing	...	500	500	500
iii) Advertisement charges	...	500	500	500
iv) Furniture	...	500	500	2,000
v) Books & periodicals	25	500	200	500
Total contingencies	2,317	5,800	4,700	6,700
4. Other charges				
i) Cost of permanent labour	49,950	30,000	30,000	27,000
ii) Cost of seasonal labour	...	20,000	20,000	20,000
iii) Chemicals, fertilizers, equipments etc.	...	25,000	20,000	25,000
iv) other items	5,712	1,500	1,500	3,000
Total other charges	55,662	76,500	71,500	75,000
TOTAL of (iii)	1,24,951	1,60,800	1,53,600	1,84,800
iv) Rice Research Station, Pattambi.				
1. Pay	1,86,368	3,63,800	3,49,800	3,25,600
2. Allowances				
T. A.	2,957	15,600	12,000	13,000
D. A.	75,498	1,67,800	1,58,900	1,67,600
C. & O. A.	2,100	4,600	3,700	1,84,300
Total Allowances	83,555	1,88,000	1,74,600	1,84,300
3. Contingencies				
i) Maintenance of vehicles	...	10,000	12,000	13,000
ii) Office expenses & Miscellaneous	...	15,000	15,000	16,000
iii) Stationery & printing	...	2,000	2,000	2,000
iv) Advertisement charges	...	500	500	500
v) Furniture	...	500	500	500
vi) Books & periodicals	...	3,500	3,500	3,500
Total contingencies	35,564	31,500	33,500	36,000
4. Other charges				
i) Chemicals, fertilisers etc.	...	2,000	2,000	2,000
ii) Other items	...	500	3,000	2,000
Total other charges	2,453	2,500	5,000	4,000
TOTAL of (iv)	3,04,940	5,85,800	5,62,900	5,76,900
v) Research on Rice, Mannuthy.				
1. Pay	50,893	57,400	60,300	51,500
2. Allowances				
T. A.	1,836	1,000	1,500	1,500
D. A.	19,320	27,600	28,400	25,500
C. & O. A.	434	700	800	800
Total allowances	21,590	29,300	30,700	27,800

Head of Account	Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3 Contingencies				
i) Office expenses & Miscellaneous	2,998	2,000	1,500	2,000
ii) Stationery & Printing	172	200	200	200
iii) Furniture	530	500	500	500
iv) Books & periodicals	403	500	500	500
Total contingencies	4,103	3,200	2,700	3,200
4 Other charges				
i) Cost of permanent labour	87,956	40,000	40,000	30,000
ii) Cost of seasonal labour	...	25,000	13,000	15,000
iii) Chemicals, fertilisers equipments etc.	6,115	30,000	20,000	20,000
iv) Other items	4,355	5,000	5,000	5,000
Total other charges	98,446	1,00,000	78,000	70,000
TOTAL of (v)	1,75,052	1,89,900	1,71,700	1,52,500
vi) Rice Research Station, Kayamkulam.				
1 Pay	74,639	93,400	64,100	90,400
2 Allowances				
T. A.	2,730	2,300	3,000	3,000
D. A.	29,264	42,300	28,600	41,000
C. & O. A.	4,227	4,900	4,300	4,600
Total allowances	36,321	49,300	35,900	48,600
3 Contingencies				
i) Pay of Cont. staff	...	1,200	400	1,200
ii) Office expenses and Misc.	5,519	3,300	3,300	4,000
iii) Stationery and printing	...	600	600	600
iv) Furniture	...	200	200	200
v) Books and periodicals	...	100	100	100
Total contingencies	5,519	5,400	4,600	6,100
4 Other charges				
i) Cost of permanent labour	...	...	...	...
ii) Cost of seasonal labour	63,363	45,000	50,000	55,000
iii) Chemicals, fertilisers equipments etc.	6,300	25,000	25,000	30,000
iv) Other items	1,202	8,700	8,700	8,000
Total other charges	70,865	78,700	83,700	93,000
TOTAL of (vi)	1,87,344	2,26,800	1,88,300	2,38,100
vii) Rice Research Station, Vyttila.				
1 Pay	14,581	22,100	35,100	39,000
2 Allowances				
T. A.	640	800	2,200	2,500
D. A.	5,643	11,100	14,300	15,800
C. & O. A.	1,059	1,500	1,500	2,200
Total allowances	7,342	13,400	18,000	20,500
3 Contingencies				
i) Office expenses & Misc.	893	1,500	3,000	3,000
ii) Stationery and Printing	...	200	200	200
iii) Furniture	4,061	1,000	1,000	1,000
iv) Books and periodicals	141	300	300	300
Total contingencies	5,095	3,000	4,500	4,500

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
4	Other chargee				
i)	Cost of seasonal labour	27,048	30,000	20,000	20,000
ii)	Chemicals, equipment, Fertilisers etc.	3,624	13,000	10,000	10,000
iii)	Other items	...	1,000	1,500	1,500
	Total other charges	30,672	44,000	31,500	31,500
	TOTAL (vii)	57,690	82,500	89,100	95,500
viii)	Research on Rice, Moncompu				
1	Pay	...	66,500	80,300	1,04,500
2	Allowances				
	T. A.	...	1,800	5,300	6,000
	D. A.	...	30,700	35,300	41,900
	C. & O. A.		3,100	3,600	4,000
	Total allowances		35,600	44,200	51,900
3	Contingencies				
i)	Office expenses and Miscellaneous		6,500	6,500	4,000
ii)	Stationery and Printing		500	500	1,000
iii)	Advertisement charges		500	1,000	500
iv)	Furniture		500	500	1,500
v)	Books and periodicals		500	500	1,000
	Total contingencies		8,500	9,000	8,000
4	Other charges				
i)	Cost of permanent labour		4,300	2,000	...
ii)	Cost of seasonal labour		25,700	30,000	35,000
iii)	Chemicals, fertilisers etc.		20,000	16,000	20,000
iv)	Other items		5,000	5,000	5,000
	Total other charges		55,000	53,000	60,000
	TOTAL (vii)		1,65,600	1,86,500	2,24,400
ix)	Horticultural Res. Station Ambalavayal				
1	Pay	1,40,276	1,50,700	1,43,900	1,43,800
2	Allowances				
	T. A.	9,247	7,500	9,500	10,000
	D. A.	55,703	67,600	70,600	73,300
	C. & O. A.	18,635	24,400	19,800	20,000
	Total allowances	83,585	99,500	99,900	1,03,300
3	Contingencies				
i)	Maintenance of vehicles	15,733	13,000	14,000	15,000
ii)	Office expenses & Miscellaneous	10,244	6,000	6,500	6,500
iii)	Book & periodicals	...	500	500	500
iv)	Stationery and printing	40	500	500	500
v)	Advertisement charges	...	500	1,000	1,000
vi)	Furniture	...	1,000	1,000	1,000
	Total contingencies	26,017	21,500	23,500	24,500
4	Other charges				
i)	Cost of permanent labour	5,11,190	4,20,000	2,96,400	3,00,000
ii)	Cost of seasonal labour	...	60,000	1,00,000	1,50,000

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
iii) Chemicals, fertilizers etc.	16,979	90,000	60,000	75,000
vi) Other items	16,056	10,500	20,000	20,000
Total other charges	5,44,225	5,80,500	4,76,400	5,45,000
TOTAL of (ix)	7,94,103	8,52,200	7,43,700	8,16,600
x) Pepper Research Station, Taliparamba				
1 Pay	42,507	53,400	34,700	57,800
2 Allowances	2,778	2,500	2,500	3,000
T. A.	15,730	25,100	15,300	26,700
C. and O. A.	222	600	600	800
Total allowances	18,730	28,200	18,400	30,500
3 Contingencies				
i) Maintenance of vehicles	5,273	8,000	8,000	8,000
ii) Office expenses and Miscellaneous	2,946	2,500	2,500	3,000
iii) Stationery and Printing	250	500	500	500
iv) Advertisement charges	255	500	500	500
v) Furniture	3,990	300	500	500
Total contingencies	12,714	11,800	12,000	12,500
4 Other charges				
i) Cost of Per labour	52,524	35,000	50,000	50,000
ii) Chemicals, fertilisers equipments etc.	...	9,000	9,000	9,000
iii) Other items	1,475	1,000	2,000	2,000
Total other charges	53,999	45,000	64,000	61,000
TOTAL of (x)	1,27,950	1,38,400	1,26,100	1,61,800
xi) Cashew Research Station, Anakkayam				
1 Pay	32,492	28,600	33,500	51,500
2 Allowances				
T. A.	1,696	2,000	2,000	2,500
D. A.	12,243	13,100	14,400	22,400
C. & O. A.	396	300	300	300
Total allowances	14,335	15,400	16,700	25,200
3 Contingencies				
i) Maintenance of vehicles	...	...	2,000	5,000
ii) Office expenses and Miscellaneous	1,904	2,000	2,000	2,500
iii) Stationery and Printing	11	500	200	200
iv) Advt. charges	...	100	...	...
v) Furniture	...	200	500	500
vi) Books and Periodicals	...	300	300	300
Total contingencies	1,915	3,100	5,000	8,500
4 Other charges				
i) Cost of permanent labour	31,515	4,300	4,100	4,100
ii) Cost of seasonal labour	...	16,000	16,000	16,000
iii) Chemicals, Equipments, fertilisers etc.	670	6,000	6,000	7,000
iv) Other items	...	700	1,000	2,000
Total other charges	32,185	27,000	24,000	29,100
TOTAL of (xi)	80,297	74,100	82,3000	1,14,300

Head of Account		Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
xii)	Banana & Pineapple Research Station, Kannara				
1	Pay	48,009	61,300	22,400	30,400
2	Allowances				
	T. A.	2,253	1,600	3,200	3,000
	D. A.	17,297	27,700	13,100	14,900
	C. & O. A.	4,329	7,000	3,400	4,100
	Total allowances	23,879	36,300	19,700	22,000
3	Contingencies				
i)	Maintenante of vehicles	3,104	4,000	6,000	6,000
ii)	Office expenses & Misc	3,960	3,000	3,000	3,000
iii)	Stationery & printing	...	200	200	500
iv)	Advertisement charges	40	300	300	500
v)	Furniture	13,315	500	500	500
vi)	Books & Periodicals		300	500	500
	Total Contingencies	20,419	8,300	10,500	11,000
4	Other charges				
i)	Cost of seasonal labour	34,145	30,000	30,000	30,000
ii)	Chemicals, fertilisers, equipments etc.	2,412	20,000	20,000	20,000
iii)	Other items	1,058	8,100	8,100	9,000
	Total other charges	37,615	58,100	58,100	59,000
5	Land acquisition charges	...	...	3,400	...
	TOTAL of (xii)	1,29,922	1,64,000	1,14,100	1,22,400
xiii)	Lemongrass Research Station, Odakkali				
1	Pay	75,357	70,100	74,900	86,200
2	Allowances				
	T. A.	5,184	2,000	4,000	4,000
	D. A.	27,771	31,300	32,900	38,300
	C. & O. A.	247	500	600	1,000
	Total allowances	33,202	33,800	37,500	43,300
3	Contingencies				
i)	Pay of cont. staff	6,730	4,200	4,200	4,200
ii)	Office expenses & Miscellaneous	3,133	2,500	2,500	3,100
iii)	Stationery & Printing	105	500	...	200
iv)	Advt. charges	1,273	500	1,000	...
v)	Furniture	...	500	700	500
vi)	Books & Periodicals	206	500	500	500
	Total contingencies	11,447	8,700	8,900	8,500
4	Other charges	8,211	1,000	...	...
	TOTAL of (xiii)	1,28,217	1,13,600	1,21,300	1,38,000
xiv.	Cardamom Research Station, Pampadumpara				
1	Pay	44,830	58,600	55,600	79,900
2	Allowances				
	T. A.	3,918	3,500	4,000	4,000
	D. A.	17,849	25,600	24,400	35,100
	C. & O. A.	6,108	7,600	6,500	6,500
	Total allowances	27,875	36,700	34,900	45,600

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3 Contingencies				
i Maintenance of vehicles	4,603	8,000	8,000	8,000
ii Office expenses & Miscellaneous	2,414	2,900	3,000	5,000
iii Stationery & Printing	...	500	500	500
iv Advt. charges	...	200	200	500
v Furniture	514	1,500	1,000	1,000
vi Books & Periodicals	...	100	400	500
Total contingencies	7,531	13,200	13,100	15,500
4 Other charges				
i Cost of Per. labour	1,61,119	65,000	36,000	36,000
ii Cost of seasonal labour	...	80,000	1,00,000	1,00,000
iii Chemicals, fertilisers equipments etc.	180	25,000	25,000	25,000
iv Other items	2,740	5,000	6,000	7,000
Total other charges	1,64,039	1,75,000	1,67,000	1,68,000
TOTAL (xiv)	2,44,275	2,83,500	2,70,600	3,09,000
xv) Agronomic Research Station, Chalakudy				
1 Pay	13,757	15,200	10,900	10,800
2 Allowances				
T. A.	441	500	600	700
D. A.	4,948	8,300	5,300	5,200
C. & O. A	799	1,000	1,000	1,100
Total allowances	6,158	9,800	6,900	7,000
3 Contingencies				
i Maintenance of power tiller	1,912	2,000	2,000	2,000
ii Office expenses & Miscellaneous	2,753	2,200	2,000	2,500
iii Stationery & Printing	...	200	200	200
iv Furniture	...	200	200	200
v Books & Periodicals	...	600	500	200
Total contingencies	4,665	5,200	4,900	5,100
4 Other charges				
i Cost of seasonal labour	10,281	15,000	15,000	15,000
ii Chemicals, fertilisers, equipments etc.	...	8,000	8,000	8,000
iii Other items	2,365	4,000	4,000	5,000
Total other charges	12,646	27,000	27,000	28,000
TOTAL (xv)	37,226	57,200	49,700	50,900
xvi) Agricultural Research Station, Karamana.				
1 Pay	...	26,500	17,600	13,900
2 Allowances				
T. A.	...	1,100	800	800
D. A.	...	12,300	7,900	6,300
C. & O. A.	...	2,600	1,300	1,000
Total allowances	...	16,000	10,000	8,100

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3	Contingencies			
	i Office expenses & Miscellaneous	...	1,600	2,500
	ii Stationery and Printing	...	200	200
	iii Advertisement charges	...	100	100
	iv Furniture	...	100	200
	Total contingencies	...	2,000	3,000
4.	Other charges			
	i Cost of permanent labour	...	8,000	8,000
	ii Chemicals, fertilisers, equipments etc.	...	6,000	7,000
	iii Other items	...	1,000	3,500
	Total other charges	...	15,000	18,500
	TOTAL (xvi)	...	59,500	43,500
xvii	Research on insect toxicology and Chemical Control of insect Pests, Vellayani			
	1. Pay	...	26,200	*
	2. Allowances			
	T. A.	...	200	
	D. A.	...	10,800	
	C. & O. A.	...	300	
	Total allowances	...	11,300	
	3. Contingencies	...	7,000	
	4. Other charges	...	100	
	TOTAL (xvii)	...	44,600	23,400
xviii)	Research on Parasitology and Biological Control of Insect Pests, Vellayani.			
	1. Pay		21,400	17,100
	2. Allowances			
	T. A.		1,100	
	D. A.		10,600	
	C. & O. A.		...	100
	Total allowances		11,700	8,500
	3. Contingencies		2,000	2,000
	4. Other charges		500	500
	TOTAL (xviii)		35,600	28,100
xix)	Research on insect ecology, biology and behaviour, Vellayani.			
	1. Pay		13,200	7,100
	2. Allowances			
	T. A.		200	
	D. A.		6,500	3,200
	C. & O. A.		200	100
	Total allowances		6,900	3,500
	3. Contingencies		500	200
	4. Other charges		...	300
	TOTAL of (xix)		20,600	11,100

* Included under A. II. 1. (a) (i) Agricultural College.

* Included under Agri. College.

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
xx) Research on Non-insect pests and their control, Vellayani.				
1. Pay		11,100	4,500	*
2. Allowances				
T. A.		200	200	
D. A.		6,100	2,100	
C. & O. A.		...	...
Total allowances		6,300	2,300	
3. Contingencies		1,500	500	
4. Other charges		...	...
TOTAL (xx)		18,900	7,300	
xxi) Scheme for Study of rootwilt and yellow leaf disease of arecanut, Vellayani. *				
1. Pay		37,000	22,100	*
2. Allowances				
T. A.		1,500	1,800	
D. A.		16,300	8,400	
C. & O. A.		600	800	
Total allowances		18,400	1,100	
3. Contingencies		500	100	
4. Other charges		...	...
TOTAL (xxi)		60,400	34,100	
xxii) Rerearch on Banana Top disease at Vellayani.				
1. Pay		34,000	18,900	
2. Allowances				
T. A.		1,000	1,000	
D. A.		15,000	8,800	
C. & O. A.		500	100	
Total allowances		16,500	9,900	
3. Contingencies		7,000	7,000	
4. Other charges		...	...
TOTAL (xxii)		57,500	35,800	
III (c) Reseach on Veterinary & Animal Science.				
i) Dairy Development.				
1. University Livestock Farm, Mannuthy	7,41,091	6,82,100	5,71,800	5,83,700
2. Livestock Farm, Thiruvazhamkunnu	6,55,941	6,29,000	5,39,200	5,96,000
3. Cattle Breeding Farm, Thumbarmuzhi	4,29,197	4,56,200	3,53,400	3,71,400
ii) Poultry Development Poultry Farm, Mannuthy.	1,95,060	2,52,900	2,61,000	2,89,100
iii) Pig Breeding & Development Pig Breeding Farm, Mannuthy.	3,06,125	3,81,800	3,50,900	3,65,800

* Included under A II-I(a) (i) Agri. College

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budge Estimate for 77-78
iv. Hospital and Dispensaries.				
1. Mobile Veterinary Dispensary attached to the Extension Division, Vety. College.	20,598	25,400	24,600	27,700
2. University Veterinary Hospital, Trichur.	62,750	77,600	75,000	87,200
TOTAL of A III (c)	24,01,762	25,05,000	21,72,900	23,20,900
III (c) (i) Dairy Development.				
1. Unty. Livestock Farm, Mannuthy.				
1. Pay	82,683	81,700	77,400	81,000
2. Allowances				
T. A.	2,075	1,000	2,000	2,000
D. A.	30,082	37,800	33,200	37,600
C. & O. A.	937	1,000	800	1,000
Total allowances	33,094	39,800	36,000	40,600
3. Contingencies				
1. Maintenance of vehicles, carts etc.	...	1,000	1,400	1,500
2. Supply of uniforms	1,144	3,000	1,500	1,500
3. Office expenses and Miscellaneous	4,180	6,000	5,000	6,000
4. Stationery and Printing	131	1,000	1,000	1,000
5. Advt charges	2,220	1,000	500	1,000
6. Furniture	448	500	500	1,000
7. Books and periodicals	14	100	100	100
Total contingencies	8,137	12,600	10,000	12,100
4. Other charges				
i. Cost of Per. labour	2,52,807	1,75,000	1,56,000	1,75,000
ii. Cost of feed	3,36,636	3,50,000	2,44,400	2,50,000
iii. Chemicals, medicines, equipments etc.	10,871	15,000	15,000	15,000
iv. Purchase of animals.	...	...	25,000	...
v. Other items	26,863	8,000	8,000	10,000
Total other charges	6,17,177	5,48,000	4,48,400	4,50,000
TOTAL (i) 1.	7,41,091	6,82,100	5,71,800	5,83,700
2. Livestock Farm, Thiruvazhamkundu.				
1. Pay	1,10,709	1,04,400	1,10,700	1,23,500
2. Allowances				
T. A.	2,179	2,000	2,500	3,000
D. A.	43,658	46,600	53,600	58,500
C. & O. A.	19,278	21,700	21,100	21,800
Total allowances	65,115	70,300	77,200	83,300
3. Contingencies				
i. Pay of cont. staff	10,253	7,200	9,500	8,700
ii. Maintenance of vehicle.	7,769	10,000	12,000	10,000
iii. Supply of uniforms	2,970	3,100	2,300	2,500
iv. Office expenses and Miscellaneous.	7,508	5,000	5,000	5,000
v. Stationery and Printing.	140	500	500	500

* Included under A II. 1. (a) (i) Agri. College.

Head of Account	Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
vi. Advt. dharges	963	500	500	500
vii. Furniture	398	500	500	500
viii. Books and Periodicals	4	500	500	500
Total contingeneies	30,005	27,300	30,800	28,200
4. Other charges				
i. Cost of per. labour	3,51,702	3,10,000	2,40,000	2,40,000
ii. Cost of seasonal labour	...	10,000	5,000	5,000
iii. Cost of feed	97,070	1,00,000	70,000	1,00,000
iv. Chemicals, Medicines,	...	5,000	4,500	6,000
v. Other items	1,340	1,500	1,000	10,000
Total other charges	4,50,112	4,27,000	3,20,500	3,61,000
TOTAL (i) 2.	6,55,941	6,29,000	5,39,200	5,96,000
 (e) (i) 3. Cattle Breeding Farm				
Thumburmuzhi.				
1. Pay	45,246	47,700	49,400	52,200
2. Allowances				
T. A.	2,996	2,600	2,600	3,000
D. A.	15,986	21,200	23,900	25,500
C. & O. A.	5, 70	6,500	6,700	7,300
Total allowances	24,152	30,300	33,200	35,800
3 Contingencies				
i. Maintenance of vehicles, carts etc.	338	1,000	200	1,000
ii. Supply of unifarms	1,054	1,500	1,400	1,400
iii. Office expeases and Misc.	3,926	4,000	3,800	4,000
iv. Stationery and Printing	437	500	200	200
v. Advt. charges	531	500	400	500
vi. Furniture	944	500	200	1,000
vii. Books and Periodicals	115	200	300	300
Total contingencies	7,345	8,200	6,500	8,400
4 Other charges				
i. Cost of per. labour	1,82,418	1,40,000	1,26,000	1,26,000
ii. Cost of seasonal labour	...	20,000	20,000	20,000
iii. Cost of feed	1,47,662	1,65,000	87,500	1,00,000
iv. Chemicals, equipments, medicines fertilisers etc.	3,050	24,000	15,800	15,000
v. Other items	19,324	21,000	15,000	15,000
Total other charges	3,52,454	3,70,000	2,64,300	2,75,000
TOTAL (i) 3.	4,29,197	4,56,200	3,53,400	3,71,400
 (c)(ii) Poultry Farm, Mannuthy.				
1 Pay	27,283	29,800	28,400	29,600
2 Allowances				
T. A.	1,009	500	500	500
D. A.	10,525	13,700	13,700	14,100
C. & O. A.	296	500	300	500
Total allowances	11,830	14,700	14,500	15,100

Head of account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3	Contingencies				
i)	Supply of uniforms	214	400	400	400
ii)	Office expenses & Miscellaneous	6,040	6,500	6,500	6,500
iii)	Stationery & Printing	240	500	200	500
	Total contingencies	6,494	7,400	7,100	7,400
4	Other charges				
i	Cost of per. labour	47,870	42,000	42,000	42,000
ii	Cost of feed	90,376	1,40,000	1,50,000	1,75,000
iii	Chemicals, equipments etc.	4,757	14,000	14,000	14,000
iv	Other items	6,450	5,000	5,000	6,000
	Total other charges	49,453	2,01,000	2,11,000	2,37,000
	TOTAL (ii)	1,95,060	2,52,900	2,61,000	2,89,100
(iii)	Pig Breeding Fnm, Mannuthy				
1	Pay	42,303	47,200	46,900	52,500
2	Allowances				
	T. A.	131	500	500	500
	D. A.	16,363	21,900	21,600	24,200
	C. & O. A.	399	700	400	500
	Total allowances	16,833	23,100	22,500	25,200
3	Contingencies				
i	Supply of uniforms	506	3,000	500	500
ii	Office expenses & Misc	8,335	10,500	10,500	13,000
iii	Stationery & Printing	287	500	900	500
iv	Advt charges	...	500	...	100
v	Furniture	...	500	...	1,000
vi	Books and Periodicals	...	500	...	...
	Total contingencies	9,128	15,500	11,900	15,100
4	Other charges				
i)	Cost of permanent labour	87,414	68,000	60,000	60,000
ii)	Cost of seasonal labour	...	22,000	8,200	9,000
iii)	Cost of feed	1,41,526	1,80,000	1,80,000	1,80,000
iv)	Chemicals, equipments, medicines etc.	5,922	21,000	20,000	20,000
iv)	Other items	2,999	5,000	1,4000	4,000
	Total other charges	2,37,861	2,96,000	2,69,600	2,73,000
	TOTAL (iii)	3,06,125	3,81,800	3,50,900	3,65,800
iv	Hospitals and Dispens aries				
i	Mobile Vety. Dispensary attached to the Extn. Division of Vety. College, Mannuthy.	...	...	...	...

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
1	Pay	5,899	7,000	6,100	6,400
2	Allowances				
	T. A.	912	600	1,600	1,600
	D. A.	2,583	3,600	3,300	3,600
	C. & O. A.	64	100	100	100
	Total allowances	3,559	4,300	5,000	5,300
3	Contingencies:				
i	Maintenance of vehicles	7,117	9,000	9,000	10,000
ii	Office expenses and Misc.	165	1,100	500	1,000
	Total contingencies	7,282	10,100	9,500	11,000
4	Other charges				
i	Drugs, chemicals & equipments	3,404	3,000	3,000	4,000
ii	other items	454	1,000	1,000	1,000
	Total other charges	3,858	4,000	4,000	5,000
	TOTAL (iv) 1	20,598	25,400	24,600	27,700
 (iv) 2 University Vety. Hospital, Trichur.					
1	Pay	25,290	28,600	29,100	31,300
2	Allowances				
	T. A-	128	300	300	300
	D. A.	9,349	11,200	14,600	14,600
	C. & O. A.	1,480	1,300	1,300	1,300
	Total allowances	10,957	12,800	16,200	16,200
3.	Contingencies	...	7,000	...	...
i)	Office expenses & Miscellaneous	...	...	6,000	7,000
ii)	Stationery & printing	...	...	100	100
iii)	Furniture	...	...	500	500
iv)	Books & periodicals	...	...	100	100
	Total contingencies	3,708	7,000	6,700	7,700
4.	Other charges				
i)	Drugs, chemicals & equipments	...	...	15,000	27,000
ii)	other items	...	...	5,000	5,000
	Total other charges	20,795	29,200	20,000	32,000
	TOTAL (iv) 2	60,750	77,600	72,000	87,200
	TOTAL III (c)	24,08,762	25,05,000	21,72,900	23,20,900
 A. IV. Plan Schemes					
a)	Teaching				
1	Faculty of Agriculture	4,18,911	9,32,600	9,54,100	10,94,800
2	Faculty of Vety. & Animal Sciences	2,69,380	12,31,100	11,03,200	6,75,900
3	Faculty of Horticulture	1,86,351	12,70,000	11,51,200	5,32,700
4	Fisheries	97,577	2,70,000	1,58,900	2,40,000
5	Basic Science and Humanities	...	1,53,600	7,400	1,37,700
6	Forestry	...	1,25,000	4,400	125,000
b)	Research	13,96,243	15,01,700	14,04,000	26,95,900
c)	Extension Education	1,67,519	5,61,000	4,74,100	8,70,500

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
d)	Works	1,75,628	52,55,000	86,49,000	70,44,000
e)	Students welfare	...	1,00,000	62,900	1,88,300
f)	Scheme for the utilisation of services Retd. Teachers	...	...	...	44,000
g)	Equipments and fittings	...	...	...	7,50,000
h)	Laboratory equipments	...	...	...	1,00,000
i)	Library (Books and Journals)	...	...	...	6,55,000
j)	Transport and travel facilities	...	...	...	50,000
k)	Advanced training for Faculty Members	...	...	...	1,50,000
l)	Central facilities	...	...	...	1,00,000
m)	Strengthening of University administration	...	...	...	20,000
TOTAL		27,12,059	1,14,00,000	1,39,69,200	1,54,73,800
A. IV (a) Teaching					
I Faculty of Agriculture					
i)	Strengthening of postgraduate programme	75,901	76,000	75,000	75,000
ii)	Establishment of a Unit project in higher education & training in food & nutrition	34,868	41,600	37,100	1,67,400
iii)	College administration	66,072	1,25,000	1,25,000	2,50,000
iv)	Instructional Farm (Kayal cultivation programme)	2,42,070	1,50,000	2,50,000	2,50,000
v)	Establishment of Nematology Section	...	35,000	24,000	26,600
vi)	Establishment of Microbiology Section in the Department of Plant Pathology	...	45,000	23,000	23,600
vii)	Strengthening of the Dept. of Agri. Economics	...	50,000	5,000	38,200
viii)	Advanced training for Faculty Members	...	45,000	45,000	...
ix)	Preparation of monographs on different aspects of Agriculture in Kerala	...	50,000	20,000	50,000
x)	Starting of P. G. course in Agrl. Extn.	...	10,000	10,000	99,000
xi)	Purchase of equipments for teaching and research programme	...	50,000	50,000	...
xii)	Equipments & fittings	...	...	3,000	...
xiii)	Library (Books, Journals, etc.)	...	1,20,000	1,20,000	...
xiv)	Addl. facilities for Instructional Farm	...	75,000	1,10,000	50,000
xv)	Sports, games, students amenities	...	20,000	17,000	25,000
xvi)	Exchange of teachers teaching reforms, educational tours, etc.	...	40,000	40,000	40,000
TOTAL IV (a) I		4,18,911	9,32,600	9,54,100	10,94,800
i) Strengthening of Post-graduate Programme					
1	Pay	...	...	...	...
2	Allowances	...	...	...	...
3	Contingencies	75,901	76,000	75,000	75,000
4	Other charges	...	...	...	...
Total (i)		75,901	76,000	75,000	75,000

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
ii) Establishment of Unit Project in higher education and training in food and nutrition*				
1. Pay	19,467	23,400	18,900	30,100
2. Allowances				
T. A.	917	1,000	1,000	2,000
D. A.	7,065	11,065	8,100	13,200
C. & O. A.	36	100	100	100
Total allowances	8,018	12,200	9,200	15,300
3. Contingencies				
i) Maintenance of vehicles				6,000
Office expenses and Miss				1,000
Total contingencies	7,383	6,000	9,000	7,000
4. Other charges				
i) Books				15,000
ii) Equipments				1,00,000
Total other charges	...	...		1,15,000
TOTAL (a) 1 (ii)	34,868	41,600	37,100	1,67,400
iii) College Administration				
1. Pay				
2. Allowances				
3. Contingencies				
4. Other charges				
i Cultivation charges	25,522	30,000	30,000	1,50,000
ii Sports and Games	...	5,000	5,000	...
iii Merit Scholarship	40,550	70,000	70,000	80,000
iv Other items	...	20,000	20,000	20,000
Total other charges	66,072	1,25,000	1,25,000	2,50,000
TOTAL (iii)	66,072	1,25,000	1,25,000	2,50,000
v Estt. of Nematology Section				
1. Pay	...	8,000	7,300	9,400
2. Allowances (T. A)	...	...	500	500
D. A.	...	...	3,100	3,600
C & O. A.	...	...	100	100
Total allowances	...	4,000	3,700	4,200
3. Contingencies	...	20,000	13,000	13,000
4. Other charges	...	3,000	...	...
TOTAL (v)	...	35,000	24,000	26,600
vi) Establishment of Microbiology Section in the Dept. of Plant Pathology				
1. Pay	...	8,000	...	9,400
2. Allowances	...	4,000		
T. A.				500
D. A.				3,600
C. & O. A.				100
Total allowances	...	4,000	...	4,200

* A. N. P. merged-ICAR/UNICEF assistance for the appointment of two Asst. Professors, Books worth Rs. 25,000/-and equipments worth Rs. 1 lakh anticipated (Totals 1.44.300/-) for the plan period.

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3. Contingencies	...	15,000	15,000	5,000
4. Other charges	...	18,000	8,000	5,000
TOTAL (vi)	...	45,000	23,000	23,600
vii) Strengthening of the Dept. of Agri. Economics				
1. Pay	...	30,000	...	15,800
2. Allowances				
T. A.	1,000
D. A.				6,300
C. and O. A.				100
Total allowances	...	15,000	...	7,400
3. Contingencies	...	5,000	5,000	15,000
4. Other charges				
TOTAL (vii)	...	50,000	5,000	38,200
x) Starting of Postgraduate course in Agri. Extension	...	10,000 (token provision)		
1 Pay				25,000
2 Allowances				3,000
T. A.				
D. A.				10,500
C & O. A.				500
Total allowances				14,000
3 Contingencies	10,000	45,000
4 Other charges				15,000
TOTAL (x)	...	10,000	10,000	99,000
xv) Sports, games, students amenities				
i Purchase of sports goods				6,000
ii Affiliation, entrance fee for tournaments, participation in League matches, inter- collegiate tournaments, etc.				4,000
iii Providing other Physical amenities				15,000
TOTAL (xv)	...	20,000	17,000	25,000
A. IV (a) 2. Faculty of Veterinary and Animal Sciences				
i Studies on mastitis and its control	...	3,000	3,000	5,000
ii) Comprehensive research project on goat development in Kerala	...	15,000	15,000	15,000
iii) Package of Practices for Poultry in Kerala:	...	35,000	35,000	35,000
iv) Studies on the efficacy of CME as a diluent for preserving semen at room temperature:	...	4,000	4,000	4,000

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
v) Scheme for providing additional facilities in Pathology Dept. for setting up of Mobile Diagnostic Laboratory.	...	20,000	20,000	20,000
vi) Scheme for procurement of ballistic equipment for control of wild animals.	...	13,000	...	15,000
vii) Scheme for effective utilisation of culled/unproductive animals.	2,334	8,000	9,000	10,000
viii) Strengthening of P. G. Programme.	1,43,868	2,00,000	1,00,000	2,00,000
ix) College Administration.	96,075	1,00,000	1,02,000	1,41,000
x) Poultry Farm & A. N. P.	23,544	25,000	23,000	24,000
xi) Mobile diagnostic laboratory.	...	1,34,000	12,000	35,000
xii) Extension Mobile Unit for expert service on sexual health control of cattle.	...	1,95,000	1,49,100	17,000
xiii) Improvement of Library facilities Ves. College	4,109	9,100	9,100	9,700
xiv) Equipments and fittings.	...	1,50,000	2,00,000	...
xv) Library (Books-Journals)	...	55,000	2,55,000	...
xvi) Hospital, Ambulatory Clinic, etc.	...	...	20,000	27,000
xvii) Sports, games, students amenities.	...	20,000	45,000	25,000
xviii) Exchange of teachers, teaching reforms and educational tours.	...	30,000	35,000	40,000
xix) Establishment of Book Bank.	...	12,000	12,000	15,000
xx) Earn While You Learn Schemes	...	1,58,000	10,000	40,000
xxi) Advanced training for Faculty Members:	...	45,000	45,000	...
TOTAL IV (a) (2)	2,69,830	12,31,100	11,03,200	6,75,900
viii) Strengthening of Post-graduate programme:				
1 Pay				
2 Allowances				
3 Contingencies	1,43,868	1,50,000	75,000	1,80,000
4 Other charges		50,000	25,000	20,000
TOTAL of 2(viii)	1,43,868	2,00,000	1,00,000	2,00,000
ix) College administration:				
1 Pay				
2 Allowances				
3 Contingencies				
i) Books & Periodicals	5,437	7,000	1,000	10,000
ii) Animals for experiments.	8,132	5,000	13,000	15,000
iii) Furniture	4,082	2,000	2,000	1,000
Total contingencies:	17,653	14,000	16,000	26,000

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
4 Other charges				
i) Cost of Feed.	15,159	10,000	10,000	15,000
ii) Drugs & Chemicals	14,283	20,000	20,000	35,000
iii) Merit scholarship	38,200	50,000	50,000	50,000
iv) Other items	10,780	6,000	6,000	15,000
Total other charges	78,422	86,000	86,000	1,15,000
TOTAL of 2 (ix)	96,075	1,00,000	1,02,000	1,41,000
x) Applied Nutrition Programme				
1 Pay	12,570	12,900	11,400	12,100
2 Allowances				
T. A.	1,371	1,000	1,000	1,000
D. A.	4,185	5,600	5,100	5,300
C. & O. A.	37	100	100	100
Total allowances	5,593	6,700	6,200	6,400
3 Contingencies	4,307	3,000	3,000	3,000
4 Other charges	1,074	2,400	2,400	2,500
TOTAL 2 (x)	23,544	25,000	23,000	24,000
xi) Mobile Diagnostic Laboratory				
1 Pay	...	4,000	700	2,600
2 Allowances				
T. A.				1,000
D. A.			300	1,400
C. & O. A.				100
Total allowances	...	2,000	300	2,500
3 Contingencies	...	3,000	1,000	25,000
4 Other charges	...	1,25,000	10,000	5,000
TOTAL 2 (xi)	...	1,34,000	12,000	35,100
xii) Extension-Mobile Unit for Expert Service on Sexual health control of Cattle				
1 Pay	...	9,000	700	2,600
2 Allowances		6,000		
T. A.			100	1,000
D. A.			300	1,400
C. & O. A.				100
Total allowances		6,000	400	2,500
3 Contingencies				
i) Maintenance of vehicles			500	5,000
ii) Office expenses & Miscellaneous			500	1,000
iii) Drugs, chemicals, glasswares, etc.			1,000	1,000
Total contingencies			2,000	7,000
4 Other charges				
i) Vehicle and equipments	...	1,40,000	1,40,000	5,000
ii) Furniture	...	5,000	1,000	...
iii) Installation of Telephone	...	5,000	5,000	...
Total other charges	...	1,50,000	1,46,000	5,000
TOTAL 2 (xii)	...	1,95,000	1,49,100	17,100

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
xiii) Improvement of Library Facilities				
1 Pay	2,972	5,400	5,400	5,800
2 Allowances				
T. A.	100		100	100
D. A.	1,137	2,600	2,600	2,800
C. & O. A.				
Total allowances	1,137	2,700	2,700	2,900
3 Contingencies	...	500	500	500
4 Other charges	...	500	500	500
TOTAL 2 (xiii)	4,109	9,100	9,100	9,700
xviii) Sports, Games and students amenities	...	20,000	...	..
1 Purchase of Sports goods	...	...	6,000	6,000
2 Affiliation, entrance fee for tournaments, participation in league matches, inter- collegiate tournaments etc.	...		4,000	4,000
3 Other physical amenities	...	...	35,000	15,000
Total (xviii)	...	20,000	45,000	25,000
a iv (a) 3 Faculty of Horticulture				
i) Strengthening of College of Horticulture	...	2,00,000	1,46,700	1,70,100
ii) Estt. of Agri. Engg. Workshop	...	50,000	50,000	...
iii) Library (Books Journals etc.)	...	2,00,000	1,80,000	...
iv) Green house and propagation chamber	...	25,000	25,000	...
v) Advanced Training for Faculty Members	...	50,000	50,000	...
vi) Horticultural College Administration	1,86,351	50,000	34,500	47,600
vii) Equipments and Fittings	...	1,50,000	3,80,000	...
viii) Instructional Farm	...	5,25,000	2,36,000	2,50,000
ix) Sports, game and students amenities	...	10,000	10,000	25,000
x) Exchange of teachers, teaching reforms educational tours etc.	...	10,000	19,000	20,000
xi) Estt. of Book Bank	...	...	20,000	20,000
TOTAL (a) 3	1,86,351	12,70,000	11,51,200	5,32,700
i) Strengthening of College of Horticulture				
1 Pay	...	1,20,000	57,000	78,000
2 Allowances				
T. A.	...	3,000	7,000	8,000
D. A.	...	55,200	26,700	36,800
C. & O. A.	...	1,900	1,000	1,500
Total allowances	...	60,000	34,700	46,300
3 Contingencies	...	15,000	50,000	40,000
4 Other charges	...	4,900	5,000	5,800
TOTAL 3 (i)	...	2,00,000	1,46,700	1,70,100

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
vi	Horticultural College Administration				
1	Pay	67			
2	Allowances	27			
3	Contingencies				
i)	Office expenses and Miscellaneous	...	15,000	15,000	20,000
ii)	Merit Scholarship	...	25,000	9,500	12,600
iii)	Other items	...	5,000	5,000	10,000
	Total Contingencies	1,85,802	45,000	29,500	42,600
4	Other charges	455	5,000	15,000	5,000
	TOTAL 3 (vi)	1,86,351	50,000	34,500	47,600
V	Advanced Training for Faculty Members				
1	Pay	...	25,000	25,000	
2	Allowances	...	12,500	12,500	
	T. A.	...	...
	D. A	...	...
	C. & O. A.	...	...
	Total allowances	...	...
3	Contingencies	...	12,500	12,500	
4	Other charges	...	...	...
	TOTAL (v)	...	50,000	50,000	
x)	Sports, games students amenities	...	10,000	10,000	...
i)	Purchase of sports goods				6,000
ii)	Affiliation, entrance fee for tournaments participation in the league matches, inter-collegiate tournaments, other tournaments etc.				4,000
iii)	Other physical amenities				15,000
	TOTAL of (x)	...	10,000	10,000	25,000
4	Fisheries				
i)	Organisation of Dept of Fisheries	44,331	1,00,000	8,9000	1,00,000
ii)	Estt of observational trials and study centres on fish culture	...	10,000	...	30,000
iii)	Estt of fiesh water fisheries research-station and fish farm (L. s.)	...	10,000	...	50,000
iv)	Research on Reservoir Fisheries (L.S)				50,000
v)	Starting of research for the cultivation of fish in Kuttanad and Kole areas of Trishur (token provision)				10,000
vi)	Providing basic facilities for A.I.C Research Project on Brackish water fish farming.	53,246	1,50,000	1,50,000	...
	TOTAL 4	97,577	2,70,000	1,58,900	2,40,000

Head of account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
i)	Organisation of Dept. of Fisheries.				
1	Pay	21,380	35,100	5,000	47,800
2	Allowances				
	T. A.	8,078	4,000	500	2,000
	D. A.	5,066	15,800	2,100	21,300
	C. & O. A.	...	100	100	400
	Total allowances	13,144	19,900	2,700	23,700
3	Contingencies	1,407	15,000	1,200	20,000
4	Other charges	8,400	30,000		8,500
	TOTAL 4 (i)	44,331	1,00,000	8,900	1,00,000
IV.	(a) 5. Faculty of Basic Sciences and Humanities.				
i)	Estt. of Faculty of Basic Sciences and Humanities.	...	1,25,000	3,900	1,00,000
ii)	Instrumentation Centre-	...	28,600	3,500	37,700
	TOTAL	...	1,53,600	7,400	1,37,700
i)	Estt. of Faculty of Basic Science-	...	1,25,000		
1	Pay			2,800	18,700
2	Allowances				
	T. A.			100	2,500
	D. A.			900	6,100
	C. & O. A.			100	500
	Total allowances			1,100	9,100
3	Contingencies-				
	i) Maintenance of vehicles.				5,000
	ii) Office expenses and Misc-				6,000
	iii) Furniture				5,000
	Total contingencies				16,000
4	Other chargee				2,000
5	Provision for supporting staff and other expenses				54,200
	Total (i)			3,900	1,00,000
ii)	Instrumentation centre				
1	Pay		10,200	1,600	24,000
2	Allowances				
	T. A.		800	100	1,000
	D. A.		4,600	700	9,200
	C. & O. A.		...	100	500
	Total allowances		5,400	900	10,700
3	Contingencies		10,000	1,000	2,000
4	Other charges		3,000	...	1,000
	TOTAL (ii)		28,600	3,500	37,700

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budgete Estimate for 77-78
6 (1) Faculty of Forestry.		1,25,000		
1 Pay			1,600	21,100
2 Allowances				
T. A.			200	2,000
D. A.			600	6,500
C. & O. A			100	500
Total allowances			800	9,000
3 Contingencies			1,000	10,000
4 Other charges			1,000	5,000
5 Provision for supporting staff and other expenses.				79,900
Total		1,25,000	4,400	1,25,000
[b] Research				
i) Research on Lemongrass, Odakkali.	95,166	1,06,000	1,04,000	1,39,000
ii) Research on Coconut Nileshtar.	1,06,922	67,000	1,04,200	1,46,400
iii) Research on Rice, Pattambi	7,25,568	4,25,000	4,08,100	4,40,000
iv) Scheme for Research on biological control of African Payal	27,435	29,000	30,100	32,300
v) Scheme for Research on Oorumundakan Crop	5,807	11,000	10,000	10,000
vi) Research on Pepper, Vellyanikara	18,524	39,000	35,100	43,300
vii) Fodder Research and Development Centre	1,75,946	1,24,000	2,31,300	4,53,200
viii) Research on dry land crops in Chittoor Block		29,000		10,000
iv) Reserch in Extn.		43,000		24,000
x) Research on Rice, Moncompu	1,59,733			21,600
xi) Simple Fertilizer trials on high yielding varieties at Model Agronomic Research Station, Karamanr.	68,871	...	...	...
xii) Scheme for the study of the nature and problems of livestock enterprise		81,000	85,000	6,000
xiii) Scheme for the investigation on the incidence nature and magnitude of prevalances of infertiity conditions among crossbred cattle of Kerala		61,000	4,600	59,100
xiv) Ultra-tribal iusuffluatation test as an aid in the diagnosis and treatment of tubal impotancy in repeat breeder cows		2,000	2,000	100
xv) Research Project on Buffaloes		75,000	25,000	1,00,000
xvi) Estt. of Duck Farm for training and research		1,56,000	14,200	96,000
xvii) Scheme for Investigation of microbial aeteiology of infectious abortions in Livestock	12,251	39,700	34,200	37,200
xviii) Providing research facilities for deptl staff		50,000	15,000	1,00,000
xix) Improvement facillities in research stations		1,00,000	25,000	
xx) Addl. Facilities for Regional Research Stations			1,15,200	2,00,000

Head of Account	Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
xxi) Studies on the effect of application of indigenous ameliorants on the ferrous concentrated acidic and ill-drained soils of Kattakambal Kole area	...	...	7,000	7,000
xxii) Scheme for standardisation of experimental plots and production of foundation seed-Karamana			36,000	40,000
xxiii) Miscellaneous research schemes on Vety. and Animal Sciences			84,200	88,700
xxiv) Sugarcane Farm, Thiruvalla			36,000	42,000
xxv) Scheme for studying possible changes in Eco-system of Kuttanad consequent on the construction of Thaneermukkom barrier				4,00,000
Lumpsum provision for new research schemes		64,00		2,00,000
TOTAL A IV (b)	13,96,243	15,02,700	14,04,000	26,95,900
i) Research on Lemengrass, Odakkali				
1. Pay				
2. Allowances				
3. Contingencies				
i Cost of Per. labour				60,000
ii Cost of seasonal labour				5,000
iii Chemicals, fertilizers, equipments etc.				65,000
Total contingencies	95,166	1,00,000	95,000	1,30,000
4. Other charges	...	6,000	9,000	9,000
TOTAL (b) (i)	95,166	1,06,000	1,04,000	1,39,000
ii) Research on Coconut, Nileshwar				
1. Pay	31,985			13,200
2. Allowances	13,842			1,000
T. A.				
D. A.				4,200
Total allowances				5,200
3. Contingencies				
i Labour charges				63,000
ii Chemicals, fertilizers equipments etc.				45,000
Total contingencies	60,345	57,000	82,000	1,08,000
4. Other charges	750	10,000	20,000	20,000
TOTAL (b) (ii)	1,06,922	67,000	1,02,000	1,46,400
iii) Research on Rice, Pattambi				
1. Pay	1,67,618			13,200

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
2. Allowances	75,545			
T. A.				1,000
D. A.				4,200
Total allowances				5,200
3. Contingencies				
i Maintenance of vehicle	27,620	20,000	73,000	23,000
ii Office expenses and Miscellaneous.	6,000	6,200	8,200	9,000
iii Stationary and Printing	353	1,000	1,000	1,000
iv Furniture			100	500
v Books and periodicals	7,265	10,000	6,000	15,000
vi Cost of Permanent Labour	3,96,162	2,48,000	2,08,000	1,90,000
vii Cost of seasonal labour	...	63,000	1,03,000	1,00,000
viii Cost of feed	20,675	25,000	5,000	16,000
ix Chemicals, fertilisers etc.	23,364	50,000	50,000	63,000
x Other items	966	1,800	3,800	4,100
Total contingencies	4,82,405	4,25,000	4,08,100	4,21,600
TOTAL (b) (iii)	7,25,568	4,25,000	4,08,100	4,40,000
iv) Scheme for research on Biological control of African Payal				
1. Pay	17,103	17,200	16,500	19,500
2. Allowances				
T. A.	564	1,000	1,000	1,000
D. A.	6,310	8,000	7,200	8,700
C. & O. A.			100	100
Total allowances	6,874	9,000	8,300	8,800
3. Contingencies	3,458	2,000	3,000	3,000
4. Other charges	...	800	2,300	1,000
TOTAL (b) (iv)	27,435	29,000	30,100	32,300
v) Scheme for Research on Oorumundakan Crop				
1. Pay				
2. Allowances				
3. Contingencies	5,807	1,000	9,000	9,000
4. Other charges	...	1,000	1,000	1,000
TOTAL (b) (v)	5,807	11,000	10,000	11,000
vi) Research on Pepper, Vellanikkara				
1. Pay	5,706	16,700	14,100	17,500
2. Allowances				
T. A.	16	700	700	500
D. A.	2,706	8,100	7,000	8,500
C. & O. A.	123	300	300	300
Total allowances	2,845	9,100	8,000	9,300
3. Contingencies	6,143	10,000	10,000	10,500
4. Other charges	3,830	3,000	3,000	6,000
TOTAL (b) (vi)	18,524	39,000	35,100	43,300

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
(vii) Fodder Research & Development Centre, Mannuthy				
1. Pay	31,305	27,800	36,200	46,100
2. Allowances				
T. A.	525	500	1,000	1,000
D. A.	12,575	12,800	15,800	19,700
C. & O. A.	457	600	700	800
Total allowances	13,557	13,900	17,500	21,500
3 Contingencies				
i) Office expenses & Miscellaneous	1,755	1,500	1,500	2,000
ii) Stationery and Printing	132	500	500	500
iii) Furniture	4,867	500	500	...
iv) Books and Periodicals	..	100	100	100
Total contingencies	6,754	2,600	2,600	2,600
4 Other charges				
i) Cost of labour,	87,473	70,000	1,70,000	1,80,000
ii) Chemicals, equipments, manure etc.	13,738	4,700		40,000
iii) Tractor with Trailor and other machineries				1,58,000
iv) Other items	23,119	5,000	5,000	5,000
Total other charges	1,24,330	79,700	1,75,000	3,83,000
TOTAL (b) (vii)	1,75,946	1,24,000	2,31,300	4,53,200
viii) Research on dry land crops in Chittoor Block				
1. Pay	15,000			10,000
2. Allowances				
T. A.	10,000			
D. A.	...			
C. & O. A.	...			
Total allowances	10,000			
3. Contingencies	3,000			
4. Other charges	1,000			
TOTAL (viii)	29,000			10,000
ix) Research in Extension				
1 Pay	10,000			24,000
2 Allowances				
T. A.	6,000			
D. A.	...			
C. & O. A.	...			
Total allowances	6,000			
3. Contingencies	22,000			
4. Other charges	5,000			
TOTAL (ix)	43,000			24,000

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
(x) Research on Rice, Moncompu				
1 Pay	58,324			13,200
2 Allowances				
T. A.	2,524			1,000
D. A.	21,616			4,200
C. & O. A.	3,041			200
Total allowances	27,181			5,400
3 Contingencies	56,915			2,000
4 Other charges	17,313			1,000
TOTAL (x)	1,59,733			21,600
xi) Simple fertilizer trails on high yielding varieties at M. A. R. S., Karamana				
1 Pay	40,643			
2 Allowances				
T. A.	802			
D. A.	13,518			
C. & O. A.	2,920			
Total allowances	17,240			
3 Contingencies	10,988			
4 Other charges				
TOTAL (xi)	68,871			
xii) Scheme for the study of nature and problems of livestock enterprise.				
1 Pay		39,000	79,000	5,000
2 Allowances				
3 Contingencies		2,000	6,000	1,000
4 Other charges				
TOTAL (xii)		41,000	86,000	6,000
xiii) Scheme for the investigation on the incidence, nature and magnitude of prevalence of infertility conditions among cross bred cattle in Kerala.				
1 Pay		29,000	1,100	29,000
2 Allowances				
T. A.			100	2,000
D. A.			400	13,000
C. & O. A.				100
Total allowances		17,000	500	15,100
3 Contingencies		5,000	1,000	5,000
4 Other charges		10,000	2,000	10,000
TOTAL (xiii)		61,000	4,600	59,100
xvi) Estt. of Duck Farm for training and research.				
1 Pay		2,000	1,100	3,600

Head of Account	Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
2. Allowances		1,000		
T. A.		...	200	1,800
D. A.		...	600	300
C. & O. A.		...	100	300
Total allowances		1,000	900	2,400
3. Contingencies		53,000	10,000	15,000
4. Other charges		1,00,000	...	...
i) Cost of labour			1,000	16,000
iii) Cost of feed			1,500	55,000
iii) Equipments, medicines etc.			500	4,000
iv) Other items			100	
Total other charges		1,00,000	3,000	75,000
TOTAL of (xvi)		1,56,000	14,200	96,000
xvii) Scheme for investigation of microbial Aetiology of Infectious Abortions in Livestock.				
1. Pay	8,655	24,300	22,300	24,700
2. Allowances				
T. A.		500	500	500
D. A.	3,596	10,800	9,800	9,900
C. & O. A.		100	100	100
Total allowances	3,596	11,400	10,400	10,500
3. Contingencies	20	3,000	1,500	1,500
4. Other charges	...	1,000		500
TOTAL (xvii)	12,271	39,700	34,200	37,200
xx) Addl. facilities for Regional Research Stations.				
1. R. R. S., Pattambi.				
i) Equipments & Fittings			24,000	...
TOTAL (1)			24,000	...
2. H. R. S. Ambalavayal				
1) Equipments & Fittings			16,000	
TOTAL (2)			16,000	...
3) Cardmon Research Station				
i) Equipments and Fittings			1,000	...
TOTAL (3)			1,000	...
4) Livestock Farm, Thiruvazhamkunnu				
Equipments & Fittings			1,000	...
TOTAL 4			1,000	...
5) R. R. S., Moncompu				
i) Equipments & Fittings			74,200	
TOTAL 5			74,200	
Total (xx)			1,15,200	

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
xxii) Scheme for the standardisation of experimental plots and production of foundation seed, Karamana				
1 Pay				
2 Allowances				
3 Contingencies				
4 Other charges				
i) Cost of Labour			20,000	20,000
ii) Chemicals, fertilizers, equipments etc.			10,000	12,000
iii) Other items			6,000	8,000
Total other charges			36,000	40,000
xxiii) Miscellaneous research Projects			36,000	40,000
1. Studies on enterobacterial infection in pigs in Kerala			5,000	2,000
2. Studies on Indian Elephants (Some physiological aspects)			10,000	10,000
3. Poultry litre as cattle feed			4,500	3,500
4. Evaluation of the nutritive value of African Payal for use as cattle feed			1,300	400
5. Utilisation of paddy straw treated with urea and Molassess as cattle feed			5,000	2,000
6. Studies on the influence of chloramphenicol on Theopentone sodium Anaesthesia in rats and dogs			1,500	1,200
7. Studies on the residual toxicity of commonly used insecticides			2,000	2,000
8. Effect of indigenous plants & plant materials on liver damage in animals			2,400	2,400
9. Studies on corticosteroids as supportive therapeutic measure in snake venori			800	2,800
10. Incidence and nature of disease of young stock in Kerala			1,500	9,000
11. Embryo mortalities in hatcheries			3,500	4,000
12. Studies on Schistosma spindalis infection with particular reference to buffaloes			500	3,500
13. Investigation of Taeniasis of Zonotic importance			3,000	3,500
14. Investigation on the parasitic fauna in the pasture of Mannuthy Farms			1,000	4,500
15. Carcase yield and certain meat characteristics and dairy cattle			4,500	1,000
16. A study on slaughter house practices and meat trade in Kerala with special reference to Trichur and Sub-urbs			3 800	5,000
17. Preparation of foot and mouth disease vaccine suitable under field conditions.			4,000	2,000
18. Clinical trials with cashew oil in the treatment of ancylostomiasis in Dogs.			5,000	...
19. To study the practical utility of Rumonorectal fistula as a relief measure for chronic Tympany of the Rumien in cattle			3,000	600

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
20. Studies on the Intra-Ocular Pressure variations in indogenous and crossbred cattle affected with common ocular diseases			3000	100
21 Surgery for impaction of Bovine Stomach with rubber latex			2,400	4,100
22 Studies on the experimentally induced intestinal intersusception in cattle			800	2,100
23 Efficacy of Intra-uterine administration of antibiotic to improve breeding efficiency in cows.			1,500	2,500
24 Synchronisation of oestrus and artificial insemination in breeding swine			1,500	2,500
25 Estimation of cross bred cows in the State and the average milkyield of a cow. Estimation of success of Artificial insemination in terms of fertility and assessment of the attitude of the public towards animal husbandry.			2,900	...
26 Necrosis extremities in cattle and buffaloes (Preliminary investigation)			12,500	12,500
27 Studies on the common ticks affecting livestock in Kerala			...	3,500
28 Experimental therapeutics of hydrocyanic acid poisoning.			...	2,000
TOTAL (xxxiii)			84,200	88,700
xxiv) Sugarcane Farm, Thiruvalla.				
1 Pay				
2 Allowance				
3 Contingencies				
4 Other charges				
i) Cost of labour			20,000	25,000
ii) Chemicals, fertilizers etc.			9,000	12,000
iii) Other items			7,000	5,001
Total other charges			36,000	42,000
TOTAL xxiv			36,000	42,000
A IV (c) EXTENSION EDUCATION				
i) Training Service	59,265	1,35,00	1,00,900	1,37,300
ii) Communication centre		10,000	11,800	91,700
iii) University Press	511	1,21,000	93,300	2,20,400
iv) Farm Advisory Service	1,535	20,000	10,100	79,300
v) Directorate of Extension Education	1,06,208	1,55,000	1,74,000	1,05,500
vi) Adoption of villages		20,000	20,000	25,000

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
vii) Estt. of Agrl. Polytechnic.		1,00,000	64,000	83,100
viii) Correspondence course			*	41,200
ix) Estt. of rodent contro museum				12,000
x) Tribal welfare programmes			*	25,000
Lumpeum provision for other progarammes				50,000
TOTAL (c)	1,67,519	5,61,000	4,74,100	8,70,500
(i) Training service				
1 Pay	24,145	51,000	34,800	39,500
2 Allowances				
T. A.	1,235	2,000	2,000	2,000
D. A.	9,588	23,500	15,300	16,300
C. & O. A.	180	500	300	500
Total allowances	11,003	26,000	17,600	18,800
3 Contingencies				
i) Office expenses & Misc	5,802	2,000	3,500	3,000
ii) Stationery & Printing	6,311	5,000	3,500	4,000
iii) Office equipment		3,500	3,500	1,000
Total cotingencies	12,113	10,500	10,500	8,800
4 Other charges				
i) Honorarium for Experts	10,729	18,000	18,000	26,000
ii) Study tour	1,275	10,000	8,000	15,000
iii) Other items	...	19,500	12,000	30,000
Total other charges	12,004	47,500	38,000	71,000
TOTAL (c)(i)	59,265	1,35,000	1,00,900	1,37,300
ii) Communication Centre				
1 Pay			4,000	38,100
2 Allowances				
T. A.			200	2,000
D. A.			1,300	16,700
C. & O. A.				100
Total allowances			1,500	8,8100
3 Contingencies			5,000	
i Maintenance of vehicles				7,000
ii Furniture				5,000
Total contingencies			5,000	12,000
4 Other charges			1,300	22,800
TOTAL (c) (ii)			11,800	91,700
* Met under Training Service.				

Head of account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
iii)	University Press				
1	Pay	...	45,000	27,600	51,200
2	Allowances				
	T. A.	...	2,000	1,500	1,000
	D. A.	...	23,000	14,700	25,200
	C. & O. A.	...	1,000	1,500	1,000
	Total allowances	...	26,000	15,700	27,200
3	Contingencies	...	20,000		
i	Wages of casual employees			"	8,000
ii	Office expenses & Misc.			"	3,000
iii	Furniture			"	10,000
	Total contingencies	...	20,000	20,000	21,000
4	Other charges (Plant and machineries)	...	30,000		
i	Types			"	40,000
ii	Paper			"	70,000
iii	Ink and Other materials			"	6,000
iv	Maintenance and repairs			"	5,000
	Total other charges	...	30,000	30,000	1,21,000
	TOTAL (c) (iii)	...	1,21,000	93,300	2,20,400
iv)	Farm Advisory Service				
1	Pay	...	9,000	2,000	36,000
2	Allowances				
	T. A.	...		100	4,000
	D. A.	...		1,000	14,200
	C & O. A.	...		"	100
	Total allowances	...	4,000	1,100	18,300
3	Contingencies	...	5,000	5,000	10,000
4	Other charges	...	2,000	2,000	15,000
	TOTAL (iv)	...	20,000	10,100	79,300
v)	Directorate of Extn. Education				
i	Books and periodicals	2,197	5,000	5,000	5,500
ii	Preparation of audiovisual materials	8,947	10,000	10,000	10,000
iii	Printing of technical bulletin, Magazine, extension publications	53,047	1,10,000	1,00,000	30,000
iv	Equipments	5,308	5,000	4,000	...
v	Workshop and Seminars	36,709	35,000	20,000	25,000
vi	Exhibitions	...	...	35,000	35,000
	TOTAL (c) (v)	1,06,208	1,55,000	1,74,000	1,05,500
vi)	Adoption of Villages				
1	Pay				
2	Allowances				
3	Contingencies	...	10,000	10,000	10,000
4	Other Charges	...	10,000	10,000	15,000
	TOTAL	...	20,000	20,000	25,000

Head of Account	Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
viii Establishment of Agri. Polytechnic				
1 Livestock Assistants Trg. Course	...	1,00,000		
1 Pay			23,000	
2 Allowances				
T. A.			2,000	
D. A.			9,100	
C. & O. A.				
Total allowances			11,100	
3 Contingencies				
i Maintenance of Vehicles			2,000	
ii Books and Periodicals				
iii) Stationery and Printing			1,000	:
iv) Specimen for demonstration			...	
v) Teaching aids			400	
vi) Petty Construction and repair			1,100	:
Total contingencies			4,500	:
4 Other charges				
i) Remuneration to Examiners			2,000	: 50,000
ii) Veterinary Hospital, A, I. Centre and Pharmacy Unit				(L. S.)
iii) Stipends			5,000	:
Total other charges			5,000	:
TOTAL (viii) 1			12,000	:
			50,600	50,000
vii) 2 Two Year Certificate Course in Agriculture				
1 Pay			9,400	15,500
2 Allowances				
T. A.			300	1,000
D. A.			3,600	6,500
C. & O. A.			100	100
Total allowances			4,000	7,600
3 Contingencies				
i) Books and Periodicals			...	1,000
ii) Stationery and Printing			...	500
iii) Teaching aids, specimens etc.			...	500
Total contingencies				2,000
4 Other charges				
i) Remuneration to examiners			...	4,000
ii) Study tour			...	2,000
iii) Other items			...	1,000
Total other charges			...	7,000
TOTAL (vii) 2			13,400	32,100
Lumpsum provision for starting other courses			...	1,000
TOTAL (vii)			64,000	83,100

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
viii) Correspondences Course				
1 Pay				
2 Allowances				
3 Contingencies			Met under	
i) Stationery and Printing			Trg. service	6,000
ii) Postage				10,000
Total contingencies				16,000
4 Other charges				
i) Remuneration for preparing lessons, correction charges of answer books etc.				9,600
ii) Other items				15,600
Total other charges				25,000
TOTAL (viii)				41,200
ix) Establishment of Rodent Control Museum				
1 Pay				
2 Allowances				
3 Contingencies				
i) Collection and electrification of rodents				3,000
ii) Stuffing and preservation of rodents				1,000
iii) Models, Charts etc.				2,000
ix) Rat Control Applicances				1,000
v) Museum jars and preservation				1,000
vi) Breeding cages and rattery				1,000
vii) Furniture				3,000
Total contingencies				12,000
Other charges				...
TOTAL (ix)				12,000
x) Tribal Welfare Programmes				
1 Pay				
2 Allowances			Met under	15,000
3 Contingencies			Training	10,000
4 Other charges			service	
TOTAL				25,000
A. IV (e) Students Welfare				
i) Organisation of Dept. of Students Welfare		50,000	13,400	51,200
ii) Sports, Games, students amenities (University level)	24,500	87,100
iii) Constitioun of Students aid fund		50,000	25,000	50,000
TOTAL (e)		1,00,000	62,900	1,88,300

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Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
i) Organisation of Department of Students Welfare				
1. Pay	9,000		4,000	32,500
2. Allowances				
T. A.	500		500	2,000
D. A.	3,000		1,400	11,700
C. & O. A.	...		...	...
Total allowances	3,500		1,900	13,700
3. Contingencies	1,400		1,400	3,000
4. Other charges	1,100		1,100	2,000
5. Works	35,000		5,000	...
TOTAL (i)	50,000		13,400	51,200
ii) Sports, Games students amenities (University level)				
1. Participation in tournaments				30,100
2. Conduc of Inter-University competitions				25,000
3. Inter-Collegiate Tournament				10,000
4. Special Project (coaching Camps) Seminar. Inservice Training etc				2,000
5. Sports goods & Equipments				10,000
6. Other amenities				10,000
TOTAL			24,500	87,100
A. V. SCHEME SPONSORD BY ICAR/ OUTSIDE AGENCIES				
a) Agrl. Research	16,45,710	20,23,600	22,85,400	21,96,300
b) Vety Research	6,47,961	5,69,900	20,11,900	20,65,000
c) ICAR assistance	1,00,01,387	Inclded under	A. IV Plan:	
d) Res. on Fisheries	526	49,800	95,100	56,100
e) National Service Scheme	2,381	15,000	10,000	15,000
Iumpsum Provision for other co-ordinated Projects	...	50,000	...	...
TOTAL	1,22,97,965	27,0,8,300	44,02,400	43,32,400
a) Agrl. Research				
1. Fully financed				
i) Scheme for the studies on non-insect pests and their control (sponsord by Ministry of Food and Agriculture)	3,642	4,000	...	...
ii) Emeritus Scientists Scheme (ICAR)	15,267	20,000	20,000	20,000
iii) Utilisation of services of retd. teachers sponsed by UGC	5,337	7,000	9,000	9,000

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
iv) Operational Res. Project on integrated control of Rice Pests in Kuttanad	66,831	1,09,500	1,59,500	1,24,200
v) AIC Project in National Demonstration on major food crops TCR	50,874	77,800	98,800	1,02,600
vi) Project for Development of rice varieties resistant to Brown Plant Hopper and Grassy stunt virus- (Ford Foundation Grants)	56,194	2,00,700	2,26,800	1,22,000
vii) Scheme for the establishment of Central Nersury for hybrid Pepper, Vellanikkara.	24,722	...	20,000	28,800
viii) Scheme for raising of Azotobacter Nurseries to bring about more fixation of Nitro gen Vellayani.	...	...	7,800	7,800
ix) Minikit Demonstration on Cashew			2,300	...
TOTAL (a) 1.	2,22,867	4,19,000	5,14,200	4,14,400
A.Val (iv) Operational Research Project on Integrated control of rice pests, Kuttanad				
1 Pay	16,983	56,400	55,100	70,300
2 Allowances				
T. A.	4,099	8,000	8,000	8,000
D. A.	6,712	28,000	26,100	32,700
C. & O. A.	361	9,100	2,300	5,600
Total allowances	11,172	45,100	36,400	46,300
3 Recurring Contingencies	38,676	8,000	18,000	8,000
4 Non-recurring Contingencies	...	...	50,000	...
TOTAL (iv)	66,831	1,09,500	1,59,500	1,24,600
v) All India Co-ordinated Project in National Dem. on major Food Crops-Trichur				
1 Pay	20,496	34,900	48,900	51,600
2 Allowances				
T. A.	4,942	5,000	5,000	5,000
D. A.	7,397	15,300	22,300	23,100
C. & O. A.	106	100	100	400
Total allowances	12,445	20,400	27,400	28,500
1 Maintenance & repairs of vehicle	9,913	10,000	10,000	10,000
2) Contribution of Demonstrators	7,721	12,000	12,000	12,000
3 Other charges	299	500	500	500
TOTAL (v)	50,874	77,800	98,800	1,02,600
vi) Project for Development of rice varieties resistant to Brown Plant Hopper and grassy stunt virus, Pattambi				
1 Pay	6,331	57,200	56,300	58,500

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
2	Allowances	2,500	28,500	27,800	28,500
3	T. A.	2,646	30,000	15,000	10,000
4)	Contingencies Recurring	12,403	25,000	25,000	25,000
	Non-recurring	32,314	60,000	1,02,700	...
TOTAL (vi)		56,194	2,00,700	2,26,800	1,22,000
vii)	Scheme for Estt. of central nursery for hybrid pepper, Vellanikkara				
1	Pay				
2	Allowance				
3	Contingencies	...	...	20,000	28,800
4	Other charges	...	...	...	...
TOTAL (vii)		...	...	20,000	28,800
viii)	Scheme for Raising of Azatobacter nurseries to bring about more fixation of nitrogen, Vellayani				
1	Pay	...	...	4,800	4,800
2	Allowances	...	...	...	...
3	Contingencies	...	...	3,000	3,000
4	Other charges	...	...	...	...
TOTAL (viii)		...	...	7,800	7,800
ix)	Minikit Demonstration Cashew				
1	Pay				
2	Allowances				
	T. A.	...	...	700	...
	D. A.	...	...	...	...
	C. & O. A	...	...	...	...
	Total allowances	...	...	700	...
3	Contingencies	...	...	1,600	...
4	Other charges	...	...	...	...
TOTAL (ix)		...	...	2,300	...
2	Partly financed Schemes.	1,37,578	66,200	91,000	80,000
i)	Model Agronomic Research Centre, Karamana				
ii)	All India Co-ordinated Spices & Cashew Improvement Project.				
1	Research on Cardamom at Pampadumpara	80,127	87,000	91,000	93,500
2	Research on Pepper, Panniyoor.	84,697	82,800	91,100	93,800
3	Research on Cashew at Mannuthy	51,292	51,400	55,600	57,100

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
iii)	All India Co-ordinated Rice Improvement Project.				
1	Double Cropping Main Centre, Pattambi.	2,41,481	1,87,900	2,15,100	2,18,800
2	Special disease and pest research sub-centre, Moncompu.	...	30,800	30,800	31,500
3	Double cropping sub-centre, Mannuthy.	...	17,000	24,600	23,700
iv)	Co-ordinated Agronomic Research Project.				
1	Staff at Headquarters, Pattambi	83,576	1,16,600	1,07,500	1,15,700
2	Research Project on Malappuram	1,12,669	98,800	1,38,300	1,40,500
3	Research Project at Karamana, Trivandrum	1,23,984	98,800	1,27,700	1,29,900
v)	All India Co-ordinated Fruit Improvement Project at Kannara for Banana including Bunchy Top disease and Pineapple	1,90,356	2,31,800	2,22,400	2,25,700
vi)	Scheme for Research on Forge Crops, Vellayani	60,557	82,800	40,600	49,400
vii)	Integrated Project for research on water management & soil salinity	1,84,899	1,89,300	1,97,400	1,93,100
viii)	All India Co-ordinated Floriculture Improvement Project	14,976	42,200	43,100	15,300
ix)	All India Co-ordinated Coconut & Arecanut Improvement Project, Nileswar	1,133	64,600	64,100	60,800
x)	All India Co-ordinated Research Project on Sugarcane, Thiruvalla	33,777	48,000	48,000	44,000
xi)	All India Co-ordinated Project for Improvement for Tuber Crops (other than Potato), Nileswar	7,432	32,100	29,800	32,800
xii)	AIC Fruit Improvement Project-Citrus Die Back Centre at H. R. S., Ambalavayal	14,309	76,500	71,500	59,300
xiii)	Project for intensification of Research on Improvement of Pulses, Pattambi	...	...	66,400	1,17,000
	Total 2	14,22,843	16,03,900	17,41,200	17,81,900
	TOTAL (a)	16,45,710	20,23,600	22,85,400	21,96,300
AV 2 (i) Model Agronomic-Centre, Karamana					
1	Pay	31,757	24,900	32,200	34,400
2	Allowances				
	T. A.	2,192	2,000	2,000	2,000
	D. A.	11,114	11,600	14,300	15,900
	C. & O. A.	2,642	2,700	2,700	2,700
	Total Allowances	15,948	16,300	19,600	20,600
3	Recurring	89,873	25,000	25,000	25,000
	TOTAL (1)	1,37,578	66,200	76,200	80,000

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
ii) All India Co-ordinated Spices and Cashew Improvement Project				
1. Research on Cardamam at Pampadmpara				
1 Pay	39,593	41,100	46,100	48,300
2 Allowances				
T. A.	2,614	3,000	3,000	3,000
D. A.	10,895	19,900	18,300	18,600
C. & O. A.	3,102	3,000	3,600	3,600
Total allowances	16,611	25,900	24,900	25,200
Recurring contingencies	23,923	20,000	20,000	20,000
Non-recurring contingencies	...	...	...	...
TOTAL (ii) 1	80,127	87,000	91,000	93,500
2. Research on Peppar at Panniyoor				
1. Pay	41,803	44,100	51,000	53,200
2. Allowances				
T. A.	4,502	2,500	2,500	2,500
D. A.	16,603	20,500	21,900	22,400
C. & O. A.	720	700	700	700
Total allowances	21,825	23,700	25,100	25,600
3. Recurring	20,139	15,000	15,000	15,000
4. Non-recurring	930	...	...	...
TOTAL (ii) 2	84,697	82,800	91,100	93,800
3. Research on Cashew at Anakkayam/ Mannuthy				
1 Pay	20,764	19,900	22,500	23,600
2. Allowances				
T. A.	2,354	2,000	2,000	2,000
D. A.	4,735	9,200	10,500	10,900
C. & O. A.	240	300	600	600
Total Allowances	7,329	11,500	13,100	13,500
3. Recurring	23,199	20,000	20,000	20,000
4. Non recurring	...	...	...	...
TOTAL (ii) 3	51,292	51,400	55,600	57,100
iii) All India Co-ordinated Rice Improvement Project (Double Cropping Centre, Pattambi)				
1. Pay	1,04,550	96,900	1,23,700	1,26,800
2. Allowances				
T. A.	8,880	8,000	8,600	8,000
D. A.	32,906	46,700	46,800	47,900
C. & O. A.	1,005	1,300	1,000	1,100
Total allowances	42,791	56,000	56,400	57,000
3. Recurring	94,140	30,000	30,000	30,000
4. Non-recurring	...	5,000	5,000	5,000
TOTAL (iii)	2,41,481	1,87,200	2,15,100	2,18,800

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
2. Special disease and pest research Sub-Centre under AICRIP, Mancompu				
1. Pay	...	11,900	11,900	12,300
2. Allowances				
T. A.	...	2,000	2,000	2,000
D. A.	...	5,900	5,900	6,200
Total Allowances	...	7,900	7,900	8,200
3. Contingencies (Recurring)	Included under V a. 2 (iii)	10,000	10,000	10,000
4. Non-recurring	...	1,000	1,000	1,000
TOTAL (iii) 2		30,800	30,800	31,500
3 All India Coordinated Rice Improvement Project (Double Cropping Sub-Centre, Mannuthy				
1. Pay	...	7,900	12,200	12,600
2. Allowances				
T. A.	...	1,000	1,000	1,000
D. A.	...	3,800	4,900	5,100
Total allowances.	...	4,800	5,900	6,100
3. Contingencies (Recurring)	...	5,000	6,500	5,000
TOTAL (iii) 3	...	17,700	24,600	23,700
iv) Scheme for Co-ordinated Agronomic Research Project				
1. Staff at Headquarters Pattambi				
1. Pay	55,092	67,900	60,900	67,900
2. Allowances				
T. A.	4,698	5,000	5,000	5,000
D. A.	17,138	31,100	29,100	31,100
C. & O. A.	...	100	...	100
Total Allowances	21,836	36,200	34,100	36,200
3 Recurring	6,648	12,500	12,500	11,600
4 Non recurring				
TOTAL (iv) 1	83,576	1,16,600	1,07,500	1,15,700
2. Research Project at Malappuram				
1 Pay	58,367	44,500	74,100	75,700
2 Allowances				
T. A.	7,261	6,000	6,000	6,000
D. A.	19,191	20,600	30,500	31,100
C. & O. A.	33	200	200	200
Total allowances	26,485	26,800	36,700	37,300
3 Recurring	27,817	27,500	27,500	27,500
TOTAL (iv) 2	1,12,669	98,800	1,38,300	1,40,500

Head of Account		Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
Research Scheme at Karamana					
1.	Pay	64,520	42,500	64,800	66,100
2.	Allowances				
	T. A.	10,165	6,000	6,000	6,000
	D. A.	21,431	19,600	26,600	27,100
	C. & O. A.	3,881	3,200	3,200	3,200
	Total allowances	35,477	28,800	35,400	36,300
3	Recurring	23,987	27,500	27,500	27,500
	TOTAL (iv) 3	1,23,984	98,800	1,27,700	1,29,900
All India Co-ordinated Fruit Improvement Project Centre at Kannara for Banana including Bunchy Top disease and Pineapple					
1.	Pay	46,292	92,800	95,300	96,800
2.	Allowances				
	T. A.	4,626	4,000	4,000	4,000
	D. A.	15,596	48,000	46,100	47,800
	C. & O. A.	3,084	7,000	7,000	7,000
	Total allowances	23,306	59,000	57,100	58,900
3	Recurring	1,20,758	70,000	70,000	70,000
4	Non-recurring	...	10,000	...	..
	TOTAL (v)	1,90,356	2,31,800	2,22,400	2,25,700
) Scheme for Research on Forage Crops, Vellayani					
1.	Pay	31,768	39,200	23,800	30,300
2.	Allowances				
	T. A.	985	500	500	500
	D. A.	10,892	17,600	10,800	13,100
	C. & O. A.	480	500	500	500
	Total allowances	12,357	18,600	11,800	14,100
3	Recurring	16,432	25,000	5,000	5,000
	TOTAL (vi)	60,557	82,800	40,600	49,400
) Integrated Project for Research on Water Management and Soil Salinity, Chalakudy					
1.	Pay	57,317	65,500	69,100	72,800
2.	Allowances				
	T. A.	2,366	5,000	5,000	5,000
	D. A.	18,772	33,100	28,200	29,600
	C. & O. A.	2,150	5,400	5,100	5,400
	Total allowances	23,288	43,500	38,300	40,000
3	Recurring	1,03,535	50,300	60,000	50,300
4	Non-recurring	759	30,000	30,000	30,000
	TOTAL (vii)	1,84,899	1,89,300	1,97,400	1,93,100

Head of account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
viii)	All India Co-ordinated Floriculture Improvement Project				
1.	Pay	4,646	22,900	16,200	25,800
2.	Allowances				
	T. A.	161	2,000	1,000	2,000
	D. A.	1,119	11,300	12,900	10,500
	Total allowances	1,280	13,300	13,900	12,500
3	Recurring contingencies	9,050	6,000	13,000	7,000
4	Non-recurring				
	TOTAL (viii)	14,976	42,200	43,100	45,300
ix)	All India Co-ordinated Coconut and Arecanut Improvement Project, Nileswar				
1	Pay	...	24,300	25,600	25,900
2	Allowances				
	T. A.	...	2,000	2,000	2,000
	D. A.	...	10,300	8,500	9,900
	Total allowances	...	12,300	10,500	11,900
3	Recurring	1,133	18,000	18,000	18,000
4	Non-recurring	...	10,000	10,000	5,000
	TOTAL (ix)	1,133	64,600	64,100	60,800
x)	All India Co-ordinated Research Project on Sugarcane				
1	Pay	4,155	21,000	22,300	26,900
2	Allowances				
	T. A.	510	1,000	1,500	1,000
	D. A.	1,724	15,700	9,400	10,800
	C. & O. A.	174	300	400	300
	Total allowances	2,408	17,000	11,300	12,100
3	Recurring	27,214	5,000	9,400	5,000
4	Non-recurring	...	5,000	5,000	...
	TOTAL (x)	33,777	48,000	48,000	44,000
xi)	All India Co-ordinated Project for Improvement for Tuber Crops (other than Potato) Nileswar				
1	Pay	...	18,300	17,400	18,700
2	Allowances				
	T. A.	...	1,000	1,000	1,000
	D. A.	...	8,500	7,200	8,800
	C. & O. A.	...	300	200	300
	Total allowances	...	9,800	8,400	10,100
3	Recurring (other charges)	7,432	4,000	4,000	4,000
	TOTAL (xi)	7,432	32,100	29,800	32,800

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
xii) All India Co-ordinated Fruit Improvement Project—Citrus dieback centre at Horticultural Research Station, Ambalaya				
1 Pay	8,505	32,000	29,300	35,600
2 Allowances				
T. A.	1,340	3,000	4,000	3,000
D. A.	2,943	15,400	12,100	14,700
C. & O. A.	413	2,100	2,100	2,000
Total allowances	4,696	20,500	18,200	19,700
3 Recurring	1,108	4,000	4,000	4,000
4 Non-recurring	...	20,000	20,000	...
TOTAL (xii)	14,309	76,500	71,500	59,300
xiii) All India Co-ordinated Research Project for Intensification of Research on Improvement of Pulses				
1 Pay	...	...	30,000	68,300
2 Allowances				
T. A.	...	...	5,000	5,000
D. A.	...	...	9,600	30,700
C. & O. A.	...	...	300	...
Total allowances	...	...	14,900	36,200
3 Recurring	...	...	12,500	12,500
4 Non recurring	...	...	9,000	...
TOTAL (xiii)	...	...	66,400	1,17,000
(b) VETY. RESEARCH				
1. Fully financed				
i) Scheme for the investigation of microbial aetiology of infectious abortion in Livestock	32,543	...	...	...
ii) Summer Institute on Animal Nutrition Clinical Pathology	32,000	...	...	...
iii) Scheme for studies on Porcine Enterovirus	1,08,996	42,500	1,02,900	50,600
iv) Scheme for the study of incidence etiology and Pathology of tumours of the ethmoid in domestic animals	...	...	69,800	60,100
TOTAL (b) I.	1,73,539	42,500	1,72,700	1,10,700
V (b) Veterinary Research				
1. Fully financed Schemes				
i) Scheme for investigation of Microbial Aetiology of infectious abortions in Livestock				
1. Pay	18,219			

Head of account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
2. Allowances				
T. A.	488			
D. A.	5,184			
C. & O. A.	97			
Total allowances	5,769			
3. Recurring	418			
4. Non-recurring	8,137			
TOTAL b (i)	32,543			
iii) Scheme for studies on Porcine Enterovirus				
1. Pay	19,157	15,800	22,300	22,600
2. Allowances				
T. A.	2,640	1,000	1,000	1,000
D. A.	4,393	6,000	6,800	7,300
C & O A	638	200	200	200
Total Allowance	7,671	7,200	8,000	8,500
3. Recurring	71,818	19,500	19,500	19,500
4. Non-recurring	10,350	...	43,100	...
TOTAL (iii)	1,08,996	42,500	1,02,900	50,600
iv) Scheme for the study of incidence etiology and pathology of tumours of the ethiomid in domestic animals				
1. Pay			13,300	30,600
2. Allowances				
T. A.			2,000	2,000
D. A.			5,100	11,300
C & O A			200	200
Total Allowances			7,300	13,500
3. Recurring contingencies			9,700	16,000
4. Non-recurring contingencies			39,500	..
TOTAL (iv)			69,800	60,100
(b) 2 Partly financed Schemes				
i. Scheme for investigation of Agricultural Bye products for evolving economic livestock feed	92,368	1,85,000	1,76,500	1,57,300
ii. Coordinated Rearch Project on Goats	3,82,054	3,42,400	7,18,900	3,86,300
iii. All India Coorinated Research Project on Poultry	...	...	9,43,800	14,10,700
Total (b) 2	4,74,422	5,27,400	18,39,200	19,54,300
TOTAL (b)	6,47,961	5,69,900	29,11,900	20,65,000
(b) 2 Partily Financed, Schemes				
1. Scheme for investigation of Agri. Bye Products for evolving economic rations for livestock feed				

Head of Account	Account for 75-75	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
1. Pay	52,284	59,100	54,900	64,800
2. Allowances				
T. A.	5,281	5,000	5,000	5,000
D. A.	17,764	26,700	22,500	29,400
C. & O. A.	484	600	500	500
Total allowances	23,529	32,300	28,000	34,900
3. Recurring	16,555	46,600	46,600	57,600
4. Non-recurring	...	47,000	47,000	...
TOTAL 2 (i)	92,368	1,85,000	1,76,500	1,57,300
ii. Goordinated Research Project on Goats				
1 Pay	1,14,231	1,23,000	1,29,400	1,78,600
2 Allowances				
T. A.	2,774	5,000	5,000	5,000
D. A.	55,604	63,900	61,900	84,100
C & O. A.	370	500	500	500
Total allowances	58,748	69,400	67,400	89,600
3. Recurring	1,88,599	83,000	87,100	86,100
4. Non-recurring	20,476	67,000	2,88,000	32,000
5. Civil works	...	...	1,47,000	...
TOTAL b (2) (ii)	3,82,054	3,42,400	7,18,900	3,86,300
iii. All India Coordinated Research Project on Poultry, Mannuthy				
1 Pay	...	...	38,800	1,39,200
2 Allowances				
T. A.	...	...	3,000	7,500
D. A.	...	...	19,600	60,800
C. & O. A.			400	1,200
Total allowances			23,000	69,500
3 Recurring				
i) Feed			87,500	3,90,000
ii) Chemicals and Glassware			10,500	50,000
iii) Manintenance of vehicles			...	7,000
iv) Misc expenses			2,000	40,000
Total recurring			1,07,000	4,77,000
4 Non-recurring				
i) Equipments			3,50,000	2,30,000
ii) Building (works)			4,00,000	4,20,000
iii) Purchase of birds			25,000	25,000
iv) Vehicles (Tempo and Accessories)			...	50,000
Total non-recurring			7,75,000	7,25,000
TOTAL (iii)			9,43,800	14,10,700

Name of work		Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
V c. I. C. A. R ASSISTANCE				
1	College/Lab. buildings	43,45,484	Aecomodated Under A IV. PLAN	
2	Equipments	12,04,263		
3	Library	3,86,737		
4	Instuctional Farm	2,05,356		
5	Livestock Farm	7,07,637		
6	Hospital, Ambulatory Clinic, A. I. Centre etc.	15,839		
7	Workshop, glass house and teaching facilities	3,306		
8	Students Hostel	14,22,028		
9	Staff quarters	6,85,181		
10	Central contribution towards impenmentation of U G C scales.			
11	Transport and travel facilities	2,45,912		
12	Sports, games and students amenities	1,08,666		
13	Exchange of Teachers and teaching reforms	65,907		
14	Teachers Hostel	3,42,870		
15	Guest house-cum-staff club	1,99,764		
16	Students aid fund	...		
17	Central facilities	62,437		
18	Development of Reginal Research Station.			
TOTAL V (c)		<u>1,00,01,387</u>		
V (d) Research on Fisheries				
1	Fully financed Schemes			
2	Partly financed Schemes.			
i)	All India Coordinated Research Project on Brackish Water Fish Farming	526	49,800	95,100
TOTAL 2 (i)		<u>526</u>	<u>49,800</u>	<u>95,100</u>
TOTAL (d)		<u>526</u>	<u>49,800</u>	<u>95,100</u>
i) All India Coordinated Research Project on Brackish Water Fish Farming.				
1.	Pay	...	29,100	31,600
2.	Allowances			
	T. A.	...	2,500	2,500
	D. A.	...	12,200	14,100
	C. & O. A.	...	1,000	1,900
	Total allowances	...	15,700	18,500
3	Recurring	526	5,000	5,000
4	Non-recurring	...	...	40,000
TOTAL (d) 2. 1.		<u>526</u>	<u>49,800</u>	<u>95,100</u>

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
A VI. Maintenance of Vellanikkra Estate					
1	Pay	3,801	4,100	6,900	7,500
2	Allowances				
	T. A.	...	300,00	1,100	1,500
	D. A.	1,473	2100	3,100	3,600
	C. & O. A.	...	...	100	100
	Total allowances	1,473	2400	4,300	5,200
3	Contingencies				
1	Pay of contingent staff	79,153	61000	79,800	92,500
2	Maintenace of vehicles	13,257	10000	13,000	13,000
3	Office expenses and Miscellaneous	3,092	11000	7,000	10,000
4	Advertisement charges	5,206	4000	4,000	5,000
5	Stationery and Printing	420	2000	500	500
6	Wages of permanent labourers	4,25,267	4,00,000	4,00,000	4,00,000
7	Wages of seasonal labourers	53,392	9,000	9,000	10,000
8	Maintenance and repairs of machinery	11,509	20,000	12,000	12,000
	Total Contingencies	5,91,296	5,17,000	5,25,300	5,43,000
4	Other charges				
1	Manure, chemicals, fertilisers etc.	1,34,636.	1,20,000	1,20,000	1,00,000
2	Other items	15,640	21,500	20,000	15,000
	Total other charges	1,50,276	1,41,500	1,40,000	1,15,000
	TOTAL A VI	7,46,846	6,65,000	6,76,500	6,70,700

D. DEBT AND

RECEIPTS				
Head of Account	Accounts for 75-76	Budget Estimate 76-77	Revised Estimate 76-77	Budget Estimate 77-78
1	2	3	4	5
I. LOANS				
i House building advance	66,405	60,000	95,000	1,30,000
ii Advance for the purchase of motor conveyance	25,951	20,000	18,000	21,000
iii Advance for the purchase of other conveyances	1,638	2,000	7,000	9,000
iv Other advances - loans	2,412	1,000	6,000	10,000
v Loan from State Govt. for the development of main campus	14,00,000	...	...	...
vi Loan from 'HUDCO' for the construction of the LIG Quarters	...	...	...	12,00,000
TOTAL OF I	10,96,406	83,000	1,26,000	13,70,000
II. ADVANCES				
i Festival Advance	2,98,389	3,25,000	3,13,000	3,25,000
ii O. B. A. (Pay and T. A. on transfer)	36,906	25,000	38,000	30,000
iii Advance on endowment a/c	...	100	100	100
iv Special advances	...	1,000	100	1,000
v Permanent advance	...	...	...	...
TOTAL II	3,35,295	3,51,000	3,51,200	3,56,100
III. DEPOSITS				
i Personal Deposits (EMD, Security Deposit etc)	4,585	6,000	8,000	8,000
ii General Deposits	...	15,000	100	15,000
iii Provident Fund Deposits	11,85,230	10,00,000	12,00,000	12,10,000
TOTAL III	11,89,824	10,21,000	12,08,100	12,33,000
IV. SUSPENSE ACCOUNT	10,01,035	1,50,000	25,15,000	26,00,000
GRAND TOTAL	40,22,560	16,05,100	42,00,300	55,59,100

SUSPENSE ACCOUNT

DISBURSEMENTS

Head of Account	Accounts for 75-76	Budget Estimate 76-77	Revised Estimate 76-77	Budget Estimate 77-78
1	2	3	4	5
I. LOANS				
i House building advance	2,20,730	3,00,000	3,35,000	4,50,000
ii Advance for the purchase of motor conveyance	...	...	...	25,000
iii Advance for the purchase of other conveyance	11,600	15,000	15,000	10,000
iv Other advances/loans	...	5,000	22,000	20,000
v Repayment of loan availed from State Govt. for the devt. of main campus	...	30,00,000	14,00,000	30,00,000
vi Repayment of loan and interest availed from 'HUDCO' for the construction of Quarters	...	...	...	60,000
TOTAL I	2,32,330	33,20,000	17,62,000	35,65,000
II. ADVANCES				
i Festival advance	3,00,794	3,25,000	1,13,000	3,25,000
ii O. B. A. (Pay and T. A. on transfer)	37,286	25,000	38,000	30,000
iii Advance on endowment account	...	100	100	100
iv Special advances	...	1,000	100	1,000
v Permanent advance	770	500	400	500
TOTAL II	3,38,850	3,51,600	3,51,600	3,56,600
III. DEPOSITS				
i Personal Deposits (EMD, Security Deposit etc.)	15,165	5,000	8,000	8,000
ii General Deposit	...	15,000	100	15,000
iii Provident Fund Deposits	10,43,775	10,00,000	12,00,000	12,10,000
TOTAL III	10,58,940	10,20,000	12,08,100	12,33,000
IV. SUSPFNSE ACCOUNT				
	9,706	1,50,000	25,65,000	26,00,000
GRAND TOTAL	16,39,826	48,41,600	58,86,700	77,54,600

APPENDIX - I

DETAILS OF WORKS

Name of work	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
A. I (g) 1. Original Works			
1 Providing saddlery store and grain store - Equitation section - Veterinary College	...	6,700	...
2 Remodelling two Poultry houses for accomodating Kerala Agri. University Co-operative Society	...	16,000	...
TOTAL	...	22,700	...
A. II 2-5 Civil Works			
1 Improvement to the buildings at Rural Institute, Tavanur	...	72,000	...
2 Providing fencing for Instructional Farm-Rural Institute, Tavanur	...	28,000	...
TOTAL	1,00,000	1,00,000	...
A-IV (d) Works - 1 Main Campus Roads			
1 Metalling existing roads in the University Main Campus	...	10,000	...
2 Soling, metalling, semigrouting, the main campus 'B' Road	1,00,000	1,00,000	...
3 Constructing two culverts near the hostel Block No. II	...	9,400	...
4 Constructing a culvert at ch. 1030 of 'A' road	46,000	19,000	...
5 Entrance gate	1,00,000	20,000	80,000
6 Formation of campus roads	...	4,000	...
7 Formation, metalling, soling and taring 'A' road	...	1,00,000	1,00,000
8 Formation of approach road to academic blocks	...	...	30,000
9 Landscaping in the main campus	...	...	1,00,000
10 Formation of approach road to hostels	...	...	30,000
WATER SUPPLY:			
1. Construction of ground level tank, pump house and water supply arrangements to Main Campus	5,000	35,000	Included under College
2. Tube well for Instructional Farm	64,000	35,000	Lab. Buildings and Instructional farm
Electricity	2,35,000	1,00,000	1,00,000
TOTAL (I Main Campus)	5,50,00	4,53,200	4,40,000

Head of Account	Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
II College/Lab. and Buildings:				
1. Constructing an Extension to Veterinary College (Animal Science Block)	2,00,00	5,50,000		...
2. Constructing Academic Block No. I	5,00,000	10,70,000		1,00,000
3. Constructing Academic Block No. II	5,00,000	8,50,000		3,00,000
4. Constructing Academic Block No. III	5,00,000	8,00,00		3,00,000
5. Providing fixtures to conference Hall	...	10,000		5,000
6. Formation of grid-lines for the construction of Collage/Lab. Buildings	...	6,000		2,000
7. Providing water supply arrangements to Academic Blocks I, II and III	3,00,000	50,000		2,00,000
8. Sanitation, Drainage etc to Academic Blocks	2,00,000	1,00,000		2,00,000
9. Drilling Bore wells for water supply to Academic Blocks	...	50,000		2,000
10. Connection of Academic Block II and III with a corridor	...	50,000		50,000
11. Constructing an inpatient ward to Veterinary College Hospital	...	...		75,000
12. Constructing a clinical laboratory in Vety. Hospital Trichur	...	...		5,000
13. Constructing a laboratory Block in Agrl. College Vellayani	...	...		3,00,000
14. Constructing a Library building in the Main Campus	...	...		3,00,000
15. Constructing cattle barns at Mannuthy	...	6,500		...
16. Constructing Poultry house at Mannuthy	...	20,000		...
17. Constructing a hatchery at Mannuthy	...	40,000		...
18. Constructing a silo at Mannuthy	1,00,000	1,00,000		...
19. Constructing brooder house at Mannuthy	50,000	80,000		...
20. Constructing Turkey house at Mannuthy	10,000	25,000		...
21. Constructing a Dairy Technology Building (token provision)	...	...		1,000
22. Building for Animal Product Technology	...	...		2,00,000
23. Constructing hostel for Men at Main Campus-Block I	2,00,000	5,00,000		50,000
24. Constructing hostel for Men at Main Campus-Block II	10,00,000	7,67,000		50,000
25. Constructing P. G. Hostel at Mannuthy	10,000	15,000		...
26. Veterinary College Ladies Hostel-Providing additional accomodacion to Horticultural students	10,000	1,69,000		...

Head of Account	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
27. Constructing Ladies Hostel at Agricultural College, Vellayani	2,00,000	2,00,000	5,00,000
28. Constructing a dining block and corridor to Hostel Block I and II	...	1,00,000	1,00,000
29. Construction of Dean's quarters Mannuthy	...	2,05,000	...
30. Construction of Quarters for teaching staff at Vellayani Type V	10,000	2,00,000	...
31. Providing water supply and sanitary arrangements-Type V, VI and VII	4,500	1,64,000	...
32. Construction of staff quarters for University Teaching staff	...	...	3,00,000
33. Construction of staff Quarters for Agrl. College - Type VII	10,000	1,39,500	...
34. Construction of staff quarters Agrl. College - Type VI	5,000	75,000	...
35. Providing drainage facilities to Quarters Type V, VI & VII - Agrl. College	40,000	1,16,000	...
36. Providing electric installation to Staff Quarters Type V, VI & VII - Agrl. College	...	80,000	...
37. Constructing servant's room and garage for Dean's Quarters	...	15,000	...
38. Construction of Quarters for Class IV employees, 2 Blocks - Mannuthy	...	56,000	50,000
39. Construction of Teachers' hostel, Mannuthy	...	6,000	...
40. Construction of Teacher's hostel, Vellayani	10,000	50,000	1,00,000
41. Construction of Farmers' hostel Main Campus	...	...	50,000
42. Constructing a Teachers hostel, Pattambi	50,000	50,000	30,000
43. Constructing a covered threshing shed - Pattambi	50,000	69,000	...
44. Constructing a glass house - Pattambi	...	...	40,000
45. Improvement to glass house - Cardamum Res. Station, Pampadampara	5,000	5,000	5,000
46. Constructing a laboratory - Cardamum Res. Station, Pampadumpara	20,000	20,000	20,000
47. Rewiring Botany Lab. in the Agrl. College Vellayani	...	...	20,000
48. Rewiring Ph D Lab. of Chemistry Division College of Agriculture Vellayani	...	...	5,000
49. Constructing a net house for Nematology Lab. at Agrl. College - Vellayani	...	...	20,000
TOTAL (II)	39,84,500	68,09,000	33,80,000
III. Equipments and fittings			
1. Providing Lab. tables and sanitary arrangements to Animal Science Block	...	1,60,000	...
2. Providing Lab. tables and sanitary arrangement to Academic Block II and III	...	1,00,000	2,00,000

Name of work	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
3 Providing cupboards to Lab. tables in the Animal Science Block	...	1,00,000	...
4 Providing side cupboards to Lab. rooms/Lab. Tables in Academic Block I, II and III	...	1,00,000	1,00,000
TOTAL (III)	...	4,60,000	3,00,000
IV - Instructional Farm			
1 Purchase and erecting of 15 H. P. Moter Pumpset and 20 H. P. diesel pumpset for Agrl. College	...	9,000	...
2 Improvements to Bullshed - A. I. Centre	...	9,400	...
3 Improvements to roads in the Instructional Farm and landscaping in Mannuthy Campus	15,000
4 Providing irrigation facilities to the Instructional Farm, Vellanikkara	...	50,000	50,000
5 Providing fencing around Instructional Farm Main Campus	1,00,000	50,000	...
6 Constructing watchman's shed and gates at Instructional Farm, Main campus	...	34,000	...
7 Digging a tank near Poultry house for providing water, supply arrangements Instructional Farm - Mannuthy	...	60,000	30,000
8 Constructing a bore well, pump house and installation of Pump - Instructional Farm Main campus	60,000
9 Digging a tank, providing pump and pump house, Ground level tank etc. in Pepper Nursery, Instructional Farm Main Campus	...	20,000	20,000
10 Digging tanks in various parts of Instructional Farm for providing water supply arrangements	...	50,000	50,000
11 Construction of Farm building Instructional Farm-Main Campus	1,00,000
12 Constructing a settling tank and slurry pumb	...	14,000	30,000
TOTAL (IV)	1,00,000	2,96,400	3,55,000
V. Workshop/Glass House			
1 Improvements to glasshouse for Horlicultural College	37,000	2,000	...
2 Constructing a glasshouse in the Instructional Farm Main Campus	50,000
3 Constructing a workshop for Horticultural College	1,00,000
4 Constructing a net house for Horticultural College	50,000

Head of Account		Accounts for 75-76	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-7
5	Improvements to glasshouse Cardamum Res. Station, Pampadumpara	5,000	45,000		5,000
	TOTAL (V)	42,000	47,000		2,05,000
VI Transport and Travel facilities					
1	Dieselisation of jeep Banana Res. Station, Kannara.	...	28,000		...
	TOTAL (VI)	...	28,000		...
VII Sports, Games and Students Amenities					
1	Furnishing of P. G. Hostel Mannuthy	...	30,000		...
2	Constructing stadium in Agrl College Vellayani	...	30,000		40,000
3	Constructing a stadium and playground at Main campus	...	...		1,00,000
	TOTAL VII	...	60,000		1,40,000
VIII Works for Providing Basic Facilities					
1	Improvements to Piggery styes-Pig-Breeding Farm, Mannuthy	...	58,800		70,000
2	Improvements to the Palace at Vellayani	1,000	8,000		...
3	Constructing seed store and threshing floor at Rice Research Station, Kaymkulam	20,000	12,000		...
4	Supply of a turbine pump-Rice Res. Station, Kayamkulam	1,000	30,000		...
5	Construction of a pumphouse at Rice Res. Station, Kayamkulam	...	1,000		...
6	Flooring semi-permanent shed at Rice Res. Station, Kayamkulam	...	900		...
7	Installation of pipe line to staff quarters at Rice Res. Station, Kayamkulam	...	...		2,7000
8	Lining the irrigation canals at Rice Res. Station, Kayamkulam	...	...		10,000
9	Providing electrical installations to seed store, Rice Res. Station, Kayamkulam	...	...		2,000
10	Extension of threshing floor and repairs to the existing floors at Rice Res. Station, Kayamkulam	...	...		6,000
11	Improvements to irrigation tank at Horticultural Res Station Ambalavayal.	12,000	7,000		5,000
12	Special repairs to coffee curing yard-Horticultural Res. Station, Ambalavayal.	...	...		1,000
13	Providing water supply arrangements to Rest House	...	5,000		5,000

	Name of work	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
14	Improvements to Manure pit - Horticultural Res. Station, Ambalavayal	...	...	5,000
15	Protection to Pump house on riverside at Model Agronomic Res. Centre, Karamana	4,000	...	...
16	Providing additional irrigation facilities at Model Agronomic Research Centre Karamana	...	...	1,000
17	Providing electrification to Agronomic Research Station, Chalakudy	1,000	...	1,000
18	Water supply and Pump house to Agronomic Res. Station, Chalakudy	1,000	10,000	...
19	Construction of a laboratory-office-cum-store building at Agronomic Res. Station Chalakudy	...	...	50,000
20	Constructing store room, laboratory and cloak room at Cattle Breeding Farm, Thumburmuzhi	8,000	20,000	...
21	Remodelling Rest House at Coconut Res. Station, Nileshwar	10,000	10,000	...
22	Constructing a coconut store building at Nileshwar	...	...	10,000
23	Constructing a well at Cashew Res. Station, Anakkayam	1,000	...	2,800
24	Establishment of Meteorological Station at Anakkayam	...	...	2,000
25	Water supply arrangements at Coconut Research Station, Kumarakom	8,000	...	5,000
26	Providing a bridge at Coconut Res. Station, Kumarakom	...	...	5,000
27	Construction of a Coconut Seed store at Coconut Res. Station, Kumarakom	...	...	10,000
28	Providing water supply arrangements at Lemongrass Res. Station, Odakkali	8,000	...	5,000
29	Extension of steamline to stills at Lemongrass Res. Station, Obakkali	...	29,000	5,000
30	Deepening of well for carrying out distillation during the year round	1,800	1,800	...
31	Construction of a latrine-cum-bathroom to watchman's quarters, Odakkali	...	2,400	...
32	Electrification to Watchman's quarters—Odakkali	...	500	500
33	Providing jeep shed at Pepper Res. Station, Panniyoor	3,000	3,000	2,000
34	Providing ceiling to store, Pepper Res. Station, Panniyoor	2,000	2,000	1,000
35	Providing irrigation facilities at pepper Res. Station, Panniyoor	...	20,000	46,000
36	Construction of a laboratory at Pepper	...	...	...

Head of Account	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
Res. Station, Panniyoor	...	...	25,000
37 Constructing a green house at Pepper Res. Station, Panniyoor	...	...	10,000
38 Improvements to water supply arrangements in Agri College, Vellayani	30,000	30,000	10,000
39 Providing roofing and netting to the insect proof house-Agrl. Collrge, Vellayani	25,000	...	25,000
40 Black-topping approach road and construction of culvert at Vellayani	10,000	10,000	12,000
41 Veterinary College - Extension of Library	5,000	5,000	...
42 Improvements to the Department of Toxicology and Therapeutics Veterinary College	5,400	...	...
43 Starting a herbarium in western side of Veterinary College	3,200	4,000	...
44 Improvements to Dean's quarters-Mannuthy	...	14,000	...
45 Constructing a garrage for Buses	...	25,000	...
46 Providing protective workes to tanks in front of Veterinary College	...	12,000	...
47 Improvement to tanks in front of Veterinary College	...	6,000	...
48 Providing water supply arrangements to Quarters Type I,Pig Breeding Farm, Mannuthy	1,000	1,000	...
49. Pig Breeding Farm - Improvements to Pump House	4,100	4,000	11,000
50. Black-topping roads in Mannuthy Campus	...	...	50,000
51. Construction and furnishing of Staff Club at Mannuthy	...	55,000	...
52. Water supply arrangements to Instructional Farm Building	...	1,000	...
53. Construction of a maseeration tank at Veterinary College	...	7,000	...
54. Rice Research Station, Moncompu - Construction of a latrine	5,200	...	5,000
55. Rice Research Station, Moncompu - Construction of a seed store	20,000	34,000	...
56. Rice Research Station, Moncompu - erecting separate dewatering system and constructing a pump house	...	...	10,000
57. Providing electrical installations to staff Quarters at Rice Research Station, Moncompu	...	...	10,000
58. Covering the threshing floor at Rice Research Station, Moncompu	...	...	20,000
59. Reconstructing granery at Rice Research Station, Moncompu	...	...	5,000
60. Rice Rssearch Station, Pattambi Construction of a waiting shed for labourers	10,000	10,000	3,000

Name of work	Budget Estimate for 76-77	Revised Estimate for 76-77	Budget Estimate for 77-78
61. Constructing a pump house and improvement to water supply system Rice Research Station, Pattambi	...	20,000	20,000
62. Construction of goat shed for goat scheme	1,65,000	Provided under A. V (b) 2. (ii)	
63. Remodelling smoke house in Vellanikkara Estate	50,000	...	...
64. Electrification to Office, Staff Quarters and Cattle sheds Livestock Farm, Thiruvazhamkunnu	5,000	3,000	...
65. Improvement to drinking water supply arrangements to Cattle - University Livestock Farm, Thiruvazhamkunnu	45,000	20,000	38,000
66. Constructing cattle barns at Livestock Farm, Thiruvazhamkunnu	20,000	...	8,000
67. Providing irrigation facilities to Cardamum Research Station, Pampadumpara	...	...	20,000
68. Main Campus-Construction of Staff quarters with Financial assistance from HUDCO - (HUDCO's share - Rs. 12 lakhs University's share for 77-78 Rs. 3 lakhs)	...	...	15,00,000
69. Reorganising a vehicle repair workshop at Rural Institute, Tavanur	...	...	1,00,000
70. Blacktopping roads to the Rural Institute, Tavanur	...	...	10,000
71. Improvements to the staff quarters at Horticultural Res. Station, Ambalavayal	...	...	60,000
72. Improvements to Gas Plant, Veterinary College	...	10,000	...
73. Lumpsum provision for Miscellaneous works	27,800	...	...
TOTAL (III)	5,78,500	4,95,400	22,34,000
GRAND TOTAL IV D	42,55,000	86,49,000	70,44,000

APPENDIX-II

DETAILS OF STAFF

A I (a) University Administration.

		Rs.	
1	Vice-Chancellor	2500/-	
2	Deans	1200 - 1800	
3	Dean (P. G. Studies)	1240 - 1800	
5	Director of Research	1200 - 1800	
5	Director of Extension Education	1200 - 1800	
6	Registrar	1200 - 1800	
7	Comptroller	1200 - 1800	
7	(a) Dy. Director (Agri)	750 - 1250	
8	Estate Officer	710 - 1200	
9	Public Relations Officer	710 - 1200	
10	Labour Officer	600 - 1200	
11	Assistant Registrar	750 - 1250	A
12	Assistant Registrar	560 - 1100	
13	Assistant Comptrollers	560 - 1100	
14	Senior Superintendent	495 - 835	
15	Cashier	495 - 835	
16	Senior Accountant	495 - 835	
17	Internal Audit Officer	495 - 835	
18	Personal Assistant to V. C.	495 - 775	+ C A Rs. 50
19	Junior Superintendent	405 - 660	B
20	Personal Assistant to Registrar	325 - 660	+ C. A. Rs. 50
21	Personal Assistant to Comptroller	325 - 660	+ C. A. Rs. 50
22	Stenographer Grade I	324 - 660	
23	Head Clerk	330 - 775	
24	Fair Copy Superintendent	330 - 575	
25	Sergeant	205 - 550	
26	Steno-Typist	240 - 540	
27	Stenographer Grade II	240 - 530	C
28	U. D. Accountant	275 - 525	
29	Assistant Grade I	275 - 525	
30	Audit Assistant	275 - 525	D
31	Upper Division Clerks	275 - 525	E
32	Upper Division Typist	275 - 525	(incl. Mal Typist
33	Assistant Grade II/L. D. Clerk	230 - 385	F
34	Lower Division Typist	230 - 385	
35	Driver	215 - 370	G
36	Cook-cum-Caretaker	200 - 285	+ C. A. Rs. 20
37	Duplicator Operator	200 - 285	
38	Duffadar	200 - 285	
39	Peon	196 - 265	H

7 (a) For 3 months from 31-1-77

A Till the present incumbent holds the post GAI/17813/76 dated 20-3-76

B One post shifted from Engineering Wing

C Post of Steno created for Advisor kept in abeyance GA4/41442/76 one post reclassified to Plan

D 6 Posts down graded from Rs. 285-550(GA2/22755/74 dated 14-10-76)

E Out of 12 posts, 1 post shifted to R. R. S., Moncompu and four posts to Agri. College

F 1 Post shifted from Engg. Wing

G One post with C. A. of Rs. 40/- Out of 7 posts one post shifted to Vety College (CBI-29293-76)

H Out of 23 posts, six posts abolished-GA7-25418-76 dated 25-10-76)

40	Hostel Boy for teachers hostel	1	Rs. 196 - 265	
41	Watcher-cum-Gardner	1	196 - 265	
42	Watch and Ward	12	196 - 265	
43	Watchmen	9	196 - 265	
44	Conductor	1	196 - 265	+ C. A. Rs. 10
45	Sweeper-cum-Scavenger	2	196 - 265	
46	Sweeper-cum-Scavenger-cum-Gardner	1	196 - 265	
47	Sweeper	1	196 - 265	I
48	Apprentice Clerk	13	130 - —	

A. I (d) University Library

1.	Librarian	1	1100 - 1600
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A. I (g) (i) Directorate of Physical Plant

1	Director of Physical Plant	1	1200 - 1800
2	P. A. to Director of Physical Plant	1	560 - 1100
3	Financial Assistant	1	560 - 1100
4	Junior Engineer	2	465 - 775
5	Head Drafrsman	1	465 - 775
6	Junior Superintendent	1	465 - 775
7	Draftsman Grade I	1	330 - 575
8	Head Clerk	1	330 - 575
9	Stenographer Grade I	1	325 - 660
10	U. D Clerk	4	275 - 575
11	U. D Typist	2	275 - 575
12	Tracers	2	230 - 385
13	L. D Clerk	4	230 - 385
14	L. D Typist	1	230 - 385
15	Driver	1	215 - 370
16	Blue Printer-cum-Sterio Operator/Amonia printer	1	210 - 340
17	Peon	1	196 - 265

A. I. (g) (ii) Execution

1	Architect	1	850 - 1450
2	Assistant Engineer	4	560 - 1100
3	Junior Architect	1	560 - 1100
4	Divisonal Accountant	1	495 - 835
6	Junior Engineer	14	465 - 775
7	Draftsman Grade I/Overseer Grade I	22	330 - 525
8	Electrician-cum-Mechanic	1	285 - 550
9	U. D. Clerk	8	275 - 525
10	U. D. Typist	2	275 - 525
11	Bull Dozer Driver	1	275 - 525
12	Road Roller Driver	1	240 - 445
13	Fitter-cum-Mechanic	1	240 - 445

14	Tracer	2	Rs. 230 - 385
15	Plumber	1	230 - 385
16	L. D. Clerk	8	230 - 385
17	L. D. Typist	3	230 - 385
18	Driver	1	215 - 370
19	Pump Operator	3	215 - 370
20	Peon	9	196 - 265
21	Cleaner	2	196 - 265
22	Watchman	3	196 - 265
23	Helper to Electrician	1	196 - 265

Posts sanctioned in (GA. 4 24365/77 5-3-77)

A. II. 1 (a) (i) College of Agricultural, Vellayani:

Permanent

1	Junior Superintendent	1	405 - 660	
2	Stenographer Grade I	1	325 - 660	A
3	Assistant Chemist	1	285 - 550	
4	Technical Assistant	2	285 - 550	
5	U. D. Typist	1	275 - 525	
6	Junior Technical Asst.	1	230 - 385	
7	L. D. Accountant	1	230 - 385	
8	Agricultural Demonstrator Grade II	4	230 - 385	
9	Laboratory Assistant	4	230 - 385	
10	Library Assistant	1	230 - 385	
11	Artist	2	230 - 385	
12	L. D. Clerk	2	230 - 385	
13	Driver	1	215 - 370	
14	Steward	1	215 - 370	
15	Clerical Attender	1	215 - 370	
16	Lineman	1	215 - 370	
17	Milk Recorder	1	210 - 340	
18	Attender	7	200 - 285	
19	Peon Grade I	1	200 - 285	
20	Fieldman (Class IV)	1	196 - 265	
21	Peon	11	196 - 265	B
22	Lascar	1	196 - 265	

Temporary

1	Professor of Agronomy	1	1100 - 1600
2	Professor of Agrl. Botany	1	1100 - 1600
3	Professor of Agrl. Chemistry	1	1100 - 1600
4	Professor of Agrl. Entomology	1	1100 - 1600
5	Professor of Plant Pathology	1	1100 - 1600
6	Professor of Agrl. Extension	1	1100 - 1600
7	Professor of Horticulture	1	1100 - 1600
8	Professor of Agrl. Economics	1	1100 - 1600
9	Professor of Agrl. Statistics	1	1100 - 1600
10	Associate Professor of Agronomy	5	750 - 1250

'A' Till the present incumbent holds the post.

B' Two posts declared surplus in (GA 7/25418 76 dt. 25-10-76)

11 Associate Professor of Agrl. Botany	4	Rs. 750 - 1250
12 Associate Professor of Agrl. Chemistry	4	750 - 1250
13 Associate Professor of Agrl. Entomology	3	750 - 1250
14 Assoc. Professor (Nematology)	1	750 - 1250
15 Assoc. Professor of Plant Pathology	2	750 - 1250
16 Assoc. Professor of Microbiology	1	750 - 1250
17 Assoc. Professor of Agrl. Extension	1	750 - 1250
18 Assoc. Professor of Horticulture	1	750 - 1250
19 Assoc. Professor of Agrl. Economics	1	750 - 1250
20 Assoc. Professor of Agrl. Engineering	2	730 - 1250
21 Assoc. Professor (Animal Management)	1	750 - 1250
22 Asst. Professor of Agronomy	2	600 - 1200
23 Asst. Professor of Agrl. Botany	4	600 - 1200
24 Asst. Professor of Agrl. Chemistry	5	600 - 1200
25 Asst. Professor of Agrl. Entomology	6	600 - 1200
26 Asst. Professor of Plant Pathology	4	600 - 1200
27 Asst. Professor of Agrl. Extension	1	600 - 1200
28 Asst. Professor of Horticulture	1	600 - 1200
29 Asst. Professor (Agrl. Economics)	1	600 - 1200
30 Asst. Professor (Agrl. Engineering)	1	600 - 1200
31 Asst. Professor (Agrl. Statistics)	2	600 - 1200
32 Asst. Professor (Dairy Science)	2	600 - 1200
33 Instructor (Agrl. Botany)	2	510 - 995
34 Instructor (Agrl. Chemistry)	-	-
35 Instructor (Agrl. Entomology)	-	-
36 Instructor (Plant Pathology)	3	510 - 995
37 Instructor (Agrl. Extension)	2	510 - 995
38 Instructor (Horticulture)	1	510 - 995
39 Instructor (Agrl. Economics)	1	510 - 995
40 Instructor (Agrl. Engineering)	1	510 - 995
41 Instructor (Agrl. Statistics)	1	510 - 995
42 Junior Instructor (Agrl. Botany & Agronomy)	2	445 - 835
43 Junior Instructor (Agrl. Chemistry)	1	445 - 835
44 Junior Instructor (Agrl. Entomology)	1	445 - 835
45 Junior Instructor (Plant Pathology)	1	445 - 835
46 Junior Instructor (Agrl. Extension)	1	445 - 835
47 Lecturer in Agrl. Engineering (Till Sri M. S. Thomas holds the post)	1	510 - 995
48 Lecturer in Physical Education	1	510 - 995
49 Administrative Assistant	1	560 - 1100
50 Librarian	1	535 - 835
51 Chief Accountant	1	495 - 835
52 Farm Manager	1	330 - 575
53 Senior Grade Typist	2	330 - 575
54 Bacteriology Assistant	1	285 - 550
55 Dairy Assistant	1	285 - 550
56 Laboratory Assistant Grade-I	2	285 - 550
57 Technical Assistant	4	285 - 550
58 Agricultural Demonstrator Spl. Grade	2	285 - 550
59 Demonstrator (Fruit Preservation)	1	285 - 550
61 U. D. Accountant	1	275 - 525
62 U. D. Clerk (Four post shifted from K A U Hqs)	9	275 - 525
63 U. D. Typist	3	275 - 525
64 U. D. Compiler	1	275 - 525
65 U. D. Investigator	1	275 - 525

66	Photographer	1	240 - 445	
67	Livestock Asst. Grade II	1	240 - 445	
68	Poultry Assistant	1	240 - 445	
69	Clerk-Typist	3	230 - 385	
70	Agri. Demonstrator Grade II	3	230 - 385	A
71	Store-Clerk	1	230 - 385	
72	L. D. Clerk	4	230 - 385	
73	Steward	1	230 - 385	
74	L. D. Compiler	2	230 - 385	
75	Laboratory Assistant	3	230 - 385	
76	Library Assistant	2	230 - 385	
77	Driver	5	215 - 370	B
78	Oil Engine Driver/Pump Operator	2	215 - 370	
79	Junior Technical Assistant	2	215 - 370	
80	Library Attender	1	200 - 285	C
81	Laboratory Attender	15	200 - 285	
82	Laboratory Keeper	2	200 - 285	
83	Store-Attender	1	200 - 285	
84	Mali (Field Assistant)	1	200 - 285	
85	Duplicator Operator	2	200 - 285	
86	Peon	6		
87	Watcher	7		
88	Watcher (Contingency)	2	196 - 265	
89	Gate Keeper	1	196 - 265	
90	Cleaner-cum-Conductor	2	196 - 265	+ C A. Rs. 10/
91	Milker	1	196 - 294	
92	Herdsman	1	196 - 265	
93	Marker	1	196 - 265	
94	Sweeper-cum-Scavenger	1	176 - 265	
95	Scavenger	1	196 - 265	
96	Scavenger (Contingency)	1	196 - 265	
97	Contingent Farm Worker	4	196 - 265	
98	Contingent skilled labourer	2	196 - 265	
99	Part-time Medical Officer	1	50/ -	honorarium
100	Assistant Warden (Men's Hostel, P. G. Hostel & Ladies Hostel)	3	50/ -	"

Repair Workshop And maintenance Section

101	Assistant Engineer	1	560 - 1100	
102	Workshop Supervisor	1	330 - 575	
103	Mechanic	1	275 - 575	
104	Mechanic	1	215 - 370	
105	Blacksmith	1	215 - 370	
106	Mechanic-cum-Machinist	1	215 - 370	
107	Carpenter	1	210 - 340	
108	Assistant Lineman	1	200 - 285	

A. II. I. (a)-(ii) Instructional Farm, College of Agriculture, Vellayani.

1	Asst Professor (Plant Pathology)	1	600 - 1200	
2	Jr. Instructor (Agri. Botany)	1	445 - 835	

A Out of 4 post, one abolished G A 6-19686-76 dated 24 - 3 - 76

B Out of 6 posts, one shifted to Vety. College, Mobile Diagnostic Laboratory GA 3-65526-76 dated 28.9.76

C Out of 2 posts, one post abolished - GA4-22172-76 dated 28 - 6 - 76.

3	Jr. Instructor (Agri. Entomolgy)	1	445 - 835
4	Jr. Instructor (Plant Pathology)	1	445 - 835
5	Jr. Instructor (Horti culture)	1	445 - 835
6	Head Clerk	1	330 - 575
7	Sr. Grade Typist	1	330 - 575
8	Meterological Obserator	1	285 - 550
9	Special Gr. Agrl. Demonstrator	3	285 - 550
10	U. D. Accountant	1	275 - 525
11	L. D. Accountant	1	230 - 385
12	Store Clerk	1	230 - 385
13	L. D. Clerk	1	230 - 385
14	Agri. Demonstrator Gr. II	5	230 - 385
15	Mechanic	1	215 - 370
16	Tractor Driver	1	215 - 370
17	Field Supervisor	1	200 - 285
18	Peon Gr. I	1	200 - 285
19	Watchman	2	196 - 265
20	Garder	3	196 - 265
21	Mali	3	196 - 265
22	Scavenger	1	196 - 265
23	Farm Worker	21	196 - 265

A. II. 1 (b) College of Vety. and Animal Sciences

1	Profossor of Anatnmy	1	1100 - 1600
2	Professor of Physiology and Biochemistry	1	1100 - 1600
3	Professor of Nutrition	1	1100 - 1600
4	Professor of Dairy Science	1	1100 - 1600
5	Professor of Extension	1	1100 - 1600
6	Professor of Pathology	1	1100 - 1600
7	Professor of Obtetrics and Gynaecology	1	1100 - 1600
8	Professor of Parasitology	1	1100 - 1600
9	Profesor of Pharmacology	1	1100 - 1600
10	Professor of Poultry Science	1	1100 - 1600
11	Professor of Surgery	1	1100 - 1600
12	Professor of Bacteriology	1	1100 - 1600
13	Professor of Statistics	1	1100 - 1600
14	Associate Prof. (Anatomy)	1	750 - 1250
15	Associate Prof. (Physiology & Biochemistry)	1	750 - 1250
16	Associate Prof. (Nutrition)	1	750 - 1250
17	Associate Professor (Animal Management)	1	750 - 1250
18	Assoc. Professor (Animal Breeding & Genetics)	1	750 - 1250
19	Assoc. Professor (Extension)	1	750 - 1250
20	Assoc Professor (Pathology)	1	750 - 1250
21	Assoc. Professor (Bacteriology)	1	750 - 1250
22	Assoc. Professor (Obstetrics & Gynaecology)	3	750 - 1250
23	Assoc. Professor (Parasitology)	1	750 - 1250
24	Assoc. Professor (Medicine)	2	750 - 1250
25	Assoc. Professor (Pharmacology)	2	750 - 1250
26	Assoc. Professor (Therapeutics)	1	750 - 1250
27	Assoc Professor (Poultry Science)	1	750 - 1250
28	Assoc. Professor (Surgery)	2	750 - 1250
29	Assoc. Professor (Vety. Public Health)	2	750 - 1250
30	Assistaant Professor (Anatony)	1	600 - 1200
31	Assistant Professor (Physiology & Blochem)	3	600 - 1200

32	Assistant Professor (Nutrition) (1 Post supernumerary)	4	600 - 1200
33	Assistant Professor (Dairy Science)	2	600 - 1200
34	Assistant Professor (Animal Management)	1	600 - 1200
35	Assistant Professor (Animal Breeding & Geneticist)	1	600 - 1200
36	Assistant Professor (Extension)	1	600 - 1200
37	Assistant Professor (Pathology)	3	600 - 1200
38	Assistant Professor (Bacteriology)	2	600 - 1200
39	Assistant Professor (Obstetrics & Gynaecology)	1	600 - 1200
40	Assistant Professor (Parasitology)	4	600 - 1200
41	Assistant Professor (Medicine)	1	600 - 1200
42	Assistant Professor (Pharmacology)	2	600 - 1200
43	Assistant Professor (Therapeutics)	2	600 - 1200
44	Assistant Professor (Poultry Science)	2	600 - 1200
45	Assistant Professor (Surgery)	2	600 - 1200
46	Assistant Professor (Vet. Public Health)	1	600 - 1200
47	Assistant Professor (Statistics)	1	600 - 1200
48	Instructor (Anatomy)	2	510 - 995
49	Instructor (Physiology & Bio - Chem)	1	510 - 995
50	Instructor (Dairy Science)	1	510 - 995
51	Instructor (Animal Management)	1	510 - 995
52	Instructor (Animal Breeding & Genetics)	1	510 - 995
53	Instructor (Extension)	2	510 - 995
54	Instructor (Pathology)	2	510 - 995
55	Instructor (Bacteriology)	1	510 - 995
56	Instructor (Obstetrics & Gynaecology)	2	510 - 995
57	Instructor (Medicine)	1	510 - 995
58	Instructor (Pharmacology)	1	510 - 995
59	Instructor (Therapeutics)	1	510 - 995
60	Instructor (Poultry Science)	1	510 - 995
61	Instructor (Surgery)	2	510 - 995
62	Instructor (Vet. Public Health)	2	510 - 995
63	Instructor (Statistics)	1	510 - 995
64	Chemist	3	560 - 1100
65	Administrative Assistant	1	560 - 1100
66	Chief Accountant	1	495 - 835
67	Sr. Superintendent	1	495 - 835
68	Asst. Research Officer/Riding Instructor/Extension Asst./Officer in-charge of Small Animal Breeding Station/Jr. Instructor	5	445 - 835
69	Technical Asst. (Statistics)	1	405 - 660
70	Jr Superintendent	1	405 - 660
71	Research Asst.	4	330 - 575
72	Senior Gr. Typist	1	330 - 575
73	Lab. Technician Gr. I	2	285 - 550
74	Livestock Asst. Gr. I	3	285 - 550
75	Stenographer Gr. II	1	240 - 540
76	U. D. Accountant	1	275 - 525
77	U. D. Store Clerk	1	275 - 525
78	U. D. Clerk	2	275 - 525
79	Refrigerator Mechanic	1	275 - 525
80	U. C. Typist	2	275 - 525

81 Lab. Technician Grade II	2	240 - 445	
82 Livestock Assistant Gr II	4	240 - 445	
83 L. D. Clerk	1	230 - 385	
84 Library Assistant	2	230 - 385	A
85 L. D. Typist	1	230 - 385	
86 X-ray Technician	1	230 - 385	
87 Glass Blower	1	230 - 385	
88 Sergeant	1	230 - 385	
89 Driver	3	230 - 385	B
90 Steward	1	215 - 370	
91 Matran	1	215 - 370	
92 Projector - cum - Generator Operator	1	215 - 370	
93 Syce	1	210 - 340	
94 Duplicator Operator	1	200 - 285	
95 Library Attender	2	200 - 285	C
96 Attender	2	200 - 285	
97 Peon	2	196 - 265	D
98 Hostel Peon	1	196 - 265	
99 Sweeper-cum-attendant	10	196 - 265	
100 Attendant	11	196 - 265	
101 Scavenger	9	196 - 265	
102 Sweeper	2	196 - 265	E
103 Sweeper-Scavenger	4	196 - 265	F
104 Watcher	1	195 - 265	
105 Gurkha Watchman	1	196 - 265	
106 Regular Marker	1	196 - 265	
107 Gardner	2	196 - 265	
108 Helper	1	96 - 265	
109 Part-time Medical Officer	1	Rs. 50 Local allowance	
110 Asst. Warden (Men's Hostel/ P G Hostel)	1	Rs. 50 (Honorium)	
111 Asst. Warden (Ladies Hostel)	1	Rs. 50 („)	

Permanent

1 Lecturer-in-Phy. Edn.	1	510 - 995	
2 Lab. Technician Grade I	4	285 - 550	
3 Livestock Assistant Gr. I	1	285 - 550	
4 U. D. Clerk	1	275 - 525	
5 Artist-Photographer	1	240 - 445	
6 Livestock Asst. Grade II	4	240 - 445	
7 Taxidermist	1	240 - 445	
8 Assistant Librarian	1	240 - 445	
9 L. D. Clerk	4	230 - 385	
10 L. D. Store-clerk	1	230 - 385	
11 Bus Driver	1	215 - 370	+ C. A. Rs. 15 pm
12 Gasman	1	215 - 370	
13 Attender	3	200 - 285	
14 Peon	3	196 - 265	
15 Cleaner-cum-Conductor	1	196 - 265	+ C. A. Rs. 10 pm

A 1 Post created in GA4-22172-76 dt 28-6-76

B 1 post shifted from K A U (Hqs) CG-1 - 29793-76)

C 1 post abolished in GA4-22172 dt. 28-6-76

D One post shifted to Lemongrass Research Station Odakkali as Sweeper cum Attendant and 3 posts converted as Sweeper - cum - scavengers GA (4) 58495 - 76 dt 25 - 11 - 76

E 1 post shifted to K A U (Hqs) GA7-51750 - 76 dt 17-7-76

F 3 posts of Peons converted as Sweeper-cum-scavengers



A. II. 1 (c) - (i) College of Horticulture

1	Assoc. Professor of Horticulture (Pomology)	1	750 - 1250	
2	Assoc. Professor of Horticulture (Plantation Crops)	1	750 - 1250	
3	Assoc. Professor of (Olericulture)	1	750 - 1250	
4	Assoc. Professor of (Processing Technology)	1	750 - 1250	
5	Assoc. Professor of Agronomy	1	750 - 1250	
6	Assoc. Professor of Soil Science & Agri. Chemistry	1	750 - 1250	
7	Assoc. Professor of Plant Pathology	1	750 - 1250	
8	Assoc. Professor of Agri. Entomology	1	750 - 1250	
9	Assoc. Professor of Agri. Botany	1	750 - 1250	
10	Assoc. Professor of Agri. Extension	1	750 - 1250	
11	Asst. Professor of Horticulture (Pomology)	1	600 - 1200	
12	Asst. Professor of Horticulture (Planation Crops)	1	600 - 1200	
13	Asst. Professor of Horticulture (Olericulture)	1	600 - 1200	
14	Asst. Professor of Horticulture (Spieces & Medicinal Plants)	1	600 - 1200	
15	Asst. Professor of Horticulture (Floriculture and Landscaping)	1	600 - 1200	
16	Asst. Professor of Horticulture (Proceesing Technology)	1	600 - 1200	
17	Asst. Professor of Agriculture Chemistry	1	600 - 1300	
18	Asst. Professor of Agriculture Economics	1	600 - 1200	
19	Asst. Professor of Agriclture Entomology	1	600 - 1200	
20	Asst. Professor of Plant Pathology	1	600 - 1200	
21	Asst. Professor of Agriculture Botany	1	600 - 1200	
22	Asst. Professor of Agriculture Extension	1	600 - 1200	
23	Asst. Professor of Agriculture Statistics	1	600 - 1200	
24	Asst. Professor of Agricultural Eugeineering	1	600 - 1200	
25	Asst. Professor of Agronomy	1	600 - 1200	
26	Asst. Professor of Agricultural Entomology	1	400 - 950	A
27	Stenogrepher Grade II	1	240 - 540	
28	U. D. Clerk	1	275 - 525	
29	U. D. Accountant	1	275 - 525	
30	U. D. Typist	1	275 - 525	
31	L. D. Clerk	1	230 - 385	
32	Store-Clerk	1	230 - 385	
33	L. D. Typist	1	230 - 385	
34	Laboratory Assistant	1	230 - 385	
35	Laboratory Attender	1	200 - 285	
36	Watchman	3	196 - 265	
37	Peon	4	196 - 265	

A. II. 1 (c) (ii) Instructional Farm, Mannuthy

1	Assoc. Professor (Agronomy)	1	750 - 1250	
2	Asst. Professor of Agronomy	1	600 - 1200	
3	Instructor in Engineering		510 - 995	
4	Junior Instructor (Plant Pathology)	1	445 - 835	
5	U. D. Clerk	1	275 - 525	
6	Agri. Demonstrator Gr. I	1	255 - 455	
7	L. D. Clerk	1	230 - 385	
8	L. D. Typist	1	230 - 385	
9	Agri. Demonstrator Gr. II	2	230 - 385	
10	Tractor Driver	2	215 - 370	
11	Field Supervisor	1	200 - 285	
12	Watehman	1	196 - 265	
13	Peon	1	196 - 265	B

A Till Smt. K. S. Remamony holds the post GA - 1/63688/76 dt. 17-11-76
 B 2 posts abolished in GA 7-25418/76 dt. 25/10/76

A. II. 2 (i) Rural Institute, Tavanur

1	Assoc. Professor of Agri. Chemistry	1	750 - 1250	
2	Lecturer-in-Mech. Engineering	1	560 - 1100	
3	Lecturer-in-Horticulture	1	510 - 995	
4	Lecturer-in-Animal Husbandry	1	510 - 995	
5	Lecturer-in Agri. Engineering	1	510 - 995	
6	Research Assistant	1	510 - 995	
7	Office Superintendent	1	495 - 835	A
8	Instructor in Workshop	1	465 - 775	
9	Farm Superintendent	1	435 - 775	
10	Stenographer Grade I	1	325 - 660	A
11	Cashier	1	285 - 550	
12	Accountant	1	285 - 550	
13	Librarian	1	275 - 525	C
14	Accountant-cum-Store Keeper	1	275 - 525	
15	Store Clerk/Store Keeper	1/1	275 - 525	
16	Junior Instructor-in-Carpentry	1	240 - 445	
17	Instructor in smithy	1	240 - 444	
18	Jr. Instructor in fitting	1	240 - 445	
19	Stockman	1	240 - 445	
20	Clerk-cum-Typist	2	230 - 385	
21	Clerks	4	230 - 385	
22	Fieldman	2	230 - 385	
23	Laboratory Assistant	1	230 - 385	
24	Laboratory Attendant	5	215 - 370	
25	Jeep Driver	1	215 - 370	
26	Audio-visual Operator	1	215 - 370	
27	Peon	4	196 - 265	D
28	Watchman	2	196 - 265	
29	Gardner	1	196 - 265	
30	Sweeper	3	196 - 265	
31	Scavenger	1	196 - 265	

A. III. (b) (i) Coconut Research Station, Nileshwar Pilicode

1	Assoc. Professor (Agronomy, Entomology and Agril. Chemistry)	3	750 - 1250	
2	Asst. Professor (Agronomy, Agri. Botany and Plant Pathology)	3	700 - 1200	
3	Head Clerk	1	330 - 575	
4	Special Grade Agri. Demonstrator	1	285 - 550	F
5	U. D. Clerks	2	275 - 525	
6	L. D. Clerks (Permanent 1, Temp. 3)	4	230 - 385	
7	L. D. Typist (Permanent)	1	230 - 385	
8	Agri. Demonstrator Grade II (Permanent)	1	230 - 385	
9	Jeep Driver (Temp)	1	215 - 370	
10	Oil Engine Driver (Temp.)	1	215 - 370	
11	Regular Mazdoor (P. 9 and T. 20)	29	196 - 265	E
12	Watchman (Tempo)	1	196 - 265	
13	Rest House Keeper	1	196 - 265	
14	Peon (Permanent)	3	196 - 265	

- A Provisional-Subject to the approval of Govt. of India and Govt. of Kerala for the upgradation of the post
 C Rs. 100/- as honorarium for handling classes in Agri. Economics, Co-operation and Farm Management
 D Rs. 30- p.m for attending to the duties of Matron
 F Post shifted from M. A. R. S. Karamana - GA6 - 19686-76 dt. 17-4-76
 E Two posts carries supervisory allowance of Rs. 5 - p.m.

A. III (b) (ii) Coconut Research Station, Kumarakm

1	Assoc. Professor (Plant Pathology)	1	750 - 1350
2	Asst. Professor (Entomology & Plant Pathology)	2	600 - 1200
3	Instructor (Agronomy)	1	510 - 925
4	U. D. Clerk	1	275 - 525
5	U. D. Typist	1	275 - 525
6	Agri. Demonstrators Grade I	1	255 - 455
7	Agri. Demonstrators Grade II	1	230 - 385
8	Reguler Mazdoor	1	200 - 285
9	Peon	1	196 - 265
10	Watchman	2	196 - 265

A III [b] [iii] Cocouut Research Station, Balaramapurum

1	Associate Professor (Agronomy)	1	750 - 1250
2	Assistant Professor (Agri. Entomology)	1	600 - 1200
3	Asst. Professor (Plant Pathology)	1	600 - 1200
4	U. D. Clerk	1	275 - 525
5	U. D. Typist	1	275 - 525
6	Agri. Demonstrator Gr I	1	255 - 455
7	Agri. Demonstrator Gr. II	1	230 - 385
8	L. D Clerk	1	230 - 385
9	Regular Mazdoor Gr. I	1	200 - 285
10	Peon	1	196 - 265
11	Watchman	2	196 - 265

A III [b] [iv] Rice Research Station, Pattmbi

1	Associate Professor (Agri. Botany & Agri. Chemistry)	2	750 - 1250
2	Assistant Professors (Plant Pathology & Agronomy)	2	600 - 1200
3	Instructor (Plant Pathology)	1	510 - 995
4	Junior Instructors	3	445 - 835
5	Junior Superintendent	1	405 - 660
6	Senior Grade Typist	1	330 - 575
7	Technical Assistants	2	285 - 550
8	U. D. Clerk	2	275 - 525
9	Electrician	1	275 - 525
10	Agricultural Demonstrator Gr. I	5	255 - 455
11	Tractor-cum-Motor Mechanic	1	240 - 445
12	Agri. Demonstrator Gr. II	7	230 - 385
13	L. D. Clerk (Permp 3)	5	230 - 385
14	Clerk-Typist	1	230 - 385
15	L. D. Typist	1	230 - 385
16	Tractor Driver	1	215 - 370
17	Laboratory Attender (P. 1)	6	200 - 285
18	Peon Grade I	1	200 - 285
19	Regular Mazdoor Gr. I (P)	11	200 - 285
20	Regular Mazdoor Gr. II (P)	20	196 - 265
21	Peon (permanent)	2	196 - 265
22	Watchman	2	196 - 265

A 1 post abloished in GA6-19685 - 76 dt. 24/3/76
 3 Fight posts abolished in GA7-67122/76 dt 22-12-76
 2 One post abolished in GA7/25418/76 dt 25-10-76

A III (b) (v) Research on Rice, Mannuthy

1	Instructors (Agri. Botany & Agri. Chemistry)	2	510 - 995
2	Junior Instructor (Agronomy)	1	445 - 835
3	Agri. Demonstrator Grade II	3	230 - 385
4	L. D. Clerk	1	230 - 285
5	Laboratory Attender	1	200 - 285
6	Field Supervisor	1	200 - 285
7	Peon	1	196 - 265
8	Watchman	1	196 - 265

A III (b) (vi) Rice Research Station, Kayamkulam

1	Associate Professor (Agri. Botany)	1	750 - 1250
2	Assistant Professor (Agronomy)	1	600 - 1200
3	Asst. Professor (Agri. Botany)	1	600 - 1200
4	Instructor (Plant Pathology)	1	510 - 995
5	Jr. Instructor (Entomology)	1	445 - 835
6	U. D. Clerk	1	275 - 525
7	Agri. Demonstrators (Grade II)	3	230 - 385 D
8	L. D. Clerk	1	230 - 385
9	Lab. Assistant	1	230 - 385
10	Lab. Attender	1	200 - 285
11	Field Supervisor	1	200 - 285
12	Watchman	2	196 - 265
13	Peon	1	196 - 265 E

A III (b) (vii) Rice Research Station, Vyttila

1	Associate Professor (Agronomy)	2	750 - 1250
2	Associate Professor (Agri. Botany)	1	750 - 1250
3	Agricultural Demonstrator Gr. I	1	255 - 455
4	Agri. Demonstrator Gr. II	3	230 - 385
5	L. D. Clerk (Post shifted from Kumarakom)	1	230 - 385
6	Peon	1	196 - 262
7	Watchman	1	196 - 265

A. III [b] - [viii] Rice Research Station, Mancombu:

1	Associate Professor (Agri. Botany, Agronomy & Agri. Chemistry)	3	750 - 1250
2	Assistant Professor (Agri. Entomology)	1	600 - 1200
3	U. D. Clerk (1 post shifted from K A U (HQs))	2	275 - 525
4	Agri. Demonstrator Gr. II	3	230 - 385
5	Laboratory Attender	1	200 - 285
6	Field Supervisor	1	200 - 285
7	Watchman	1	106 - 265
8	Peon	1	196 - 265
9	Sweeper-cum Attendant	1	196 - 265

A. III. [b] (ix) Horticultural Research Station, Ambalavayal

1	Asst. Professors (Agronomy, Agri. Botany and Agri. Entomology)	3	600 - 1200
2	Special Gr. Agri. Demonstrator	1	285 - 500
3	U. D. Clerk with a spl. pay of Rs. 15/-	1	275 - 225

D 2 posts abolished in GA6-1989/76 dt 24-3-76

E 1 post abolished in GA7-25418-76 dt 25-10-76

4	U. D. Accountant	1	275 - 525
5	Agri. Demonstrator Gr. I	2	255 - 455
6	Agri. Demonstrator Gr. II	1	230 - 385
7	L. D. Clerk	2	230 - 385
8	L. D. Store-Clerk	1	230 - 385
9	L. D. Typist	1	230 - 385
10	Driver	1	215 - 375
11	Tractor Driver	1	215 - 370
12	Oil Engine Driver	1	215 - 370
13	Field Supervisor	3	200 - 285
14	Head Mazdoor with a spl. allow. Rs. 5/P. m.	3	196 - 265
15	Regular Mazdoor	11	196 - 265
16	Peon	3	196 - 265
17	Watchman	3	196 - 265
18	Budder	1	196 - 265

A. III [b] [x] Pepper Resarch Station Taliparamba)

1	Asst. Professor (Agronomy, Agrl. Chemistry & Agrl. Botany)	3	600 - 1200
2	Junior Instructor in Agrl. Entomology	1	445 - 835
3	Agri. Demonstrator Grade II	3	230 - 385
4	L. D. Clerk	1	230 - 385
5	L. D. Typist	1	230 - 385
6	JeeP Driver	1	215 - 370
7	Peon Gr. I	1	200 - 285
8	Watchman	1	196 - 265 G

A III (b) (xi) Cashew Research Station, Anakayam.

1	Assoc. Professor (Agronomy)	1	750 - 1250
2	Asst. Professor (Agri. Entomology)	1	600 - 1200
3	Asst. Professor (Plant Pathology)	1	600 - 1200
4	Agricultural Demonstrator Gr. II	1	230 - 385
5	Clerk-typist	1	196 - 265
6	Peon	1	196 - 265
7	Mali	1	196 - 265
8	Regular Mazdoor	1	196 - 265
9	Driver	1	215 - 370

A. III (b) (xii) Banana & Pineapple Research Station Kannara.

1	Agricultural Demonstrator Grade II	2	Rs. 230 - 385 H
2	Clerk Typist	1	230 - 385
3	Dirver	1	215 - 370
4	Oil Engine Driver	1	215 - 370
5	Peon	1	195 - 265
6	Watchman	1	196 - 265

A. III (b) (xiii) Lomongrass Research Station Odakkali.

1	Associate Professor (Agronomy)	1	750 - 1250
2	Assistant Professor (Agrl. Chemistry)	1	600 - 1200
3	Junior Instructor (Agrl. Botany)	1	445 - 835

G Created by converting the post of peon declared surplus GA7-80173-76 dt. 7-12-76)
Post Shipped from Pattampi G: A. 5-78523-76 dt 10-12-76)

H 2 Posts abolished in GA6-19896-76 dated 24-3-76.

4	Junior Instructor (Agrl. Chemistry)	1	445 - 835
5	Laboratory Assistant	1	275 - 525
6	U. D. Clerk	1	275 - 525
7	Boiler Attender	1	275 - 525
8	Agrl Demonstrator (Grade I-Permanent)	1	255 - 455
9	Agrl. Demonstrator Grade II (1 post shifted from C. R. S., Pampadumpara)	2	230 - 385
10	Laboratory Assistant	1	230 - 385
11	L. D. Clerk	1	230 - 385
12	L. D. Typist	1	230 - 385
13	Laboratory Attender	1	200 - 285
14	Peon	1	196 - 265
15	Watchman	1	196 - 265
16	Sweeper-cum-Attendant	1	196 - 265 I
17	Permanent labourer	2	196 - 265

A. III (b) (xiv) Cardamom Research Station, Pampadumpara.

1	Assisiant Professor (Agrl. Chemistry & Agrl. Entomology)	2	285 - 550
2	Agrl. Demonstrator Special Grade	1	285 - 550
3	U. D. Typist	1	275 - 525
4	Store-Clerk	1	230 - 585
5	Agricultural Demonstrator Grade II	1	230 - 385 J
6	Driver	1	215 - 370
7	Peon (One post abolished in GA7/25418/76 dated 25-10-76)	1	196 - 265
8	Watchman	2	196 - 265
9	Sweeper	1	196 - 265

A. III (b) (xv) Agronomic Research Station, Chalakudy

1	Agricultural Demostrator Grade I	1	255 - 455
2	Oil Engine Driver-cum-Power Tiller Operator	1	215 - 370
3	Ploughman	1	196 - 265

A. III (b) (xvi) Agricultural Research Station,
Karamana

1	Chowkidar	1	Rs. 196 - 265
2	Peon	1	196 - 265

A. III (c) (i) Livestock Farm, Mannuthy

1	Assoc. Professor (Animal Nutrition)	1	750 - 1250
2	Veterinary Surgeon/ Junior Instructor	1	445 - 835
3	Farm Supervisor	1	435 - 775
4	U. D. Clerk (P)	1	275 - 525
5	Livestock Assistant Grade II	3	240 - 445
6	L. D. Clerk	1	230 - 385
7	Clerk-Typist	1	230 - 385
8	Permanent Servant Grade I (P)	1	200 - 285
9	Permanent Servant Grade II (P)	7	196 - 265
10	Dairyman (P)	1	196 - 265
11	Watcher	1	196 - 265

I Post of Peon Shifted from Veterinary College and redesignated
 J One post Shifted to Odakkali in GA.6-19686-76 dated 24-3-76.

A. III (c) (i) 2 University Livestock Farm,
Thiruvazhamkunnu.

1	Associate Professor	1	750 - 1250
2	Instructor in Agronomy	1	510 - 995
3	Veterinary Surgeon/Junior Instructor (P)	1	445 - 835
4	Farm Supervisor	1	435 - 775
5	U. D. Accountant (P)	1	275 - 525
6	Livestock Assistant Grade II	1	240 - 445
7	L. D. Typist (P)	1	230 - 385
8	L. D. Store-Clerk	1	230 - 385
9	L. D. Clerk	1	230 - 385
10	Fieldman/Agri. Demonstrator Grade II	2	230 - 385
11	Jeep Driver	1	215 - 370
12	Tractor Driver	1	215 - 370
13	Mechanic	1	215 - 370
14	Peon Grade I (P)	1	200 - 285
15	Maistry Grade I	1	200 - 285
16	Mazdoor Grade I (P)	1	200 - 285
17	Estt. Maistry (T)	1	200 - 285
18	Peon Grade II (P)	1	196 - 265
19	Maistry Grade II (P)	1	196 - 265
20	Mazdoor Grade II (P)	8	196 - 265
21	Watchman	5	196 - 265

A. III (c) (i) 3 Cattle Breeding Farm,
Thumburmuzhi.

1	Research Officer	1	445 - 835
2	Farm Supervisor	1	435 - 775
3	Pharmacist	1	255 - 455
4	Livestock Assistant Grade II	2	240 - 445
5	Agricultural Demonstrator Grade II	1	230 - 385
6	Clerk-Typist	1	230 - 385
7	Herdsman	6	196 - 265

A. III (c) (ii) University Poultry Farm, Mannuthy.

1	Poultry Officer/Junior Instructor	1	445 - 835
2	Poultry Assistant Grade I	1	285 - 550
3	Poultry Demonstrator Grade II	1	240 - 445
4	Clerk-Typist	1	230 - 385
5	Poultry Attendants	3	196 - 265
6	Peon	1	196 - 265

A. III (c) (iii) University Pig Breeding Farm,
Mannuthy.

1	Superintendent	1	560 - 1100
2	Veterinary Surgeon/Junior Instructors	2	445 - 835
3	Livestock Assistant Grade I (Post of Livestock Assistant Grade II shifted to U. L. F., Mannuthy)	1	285 - 530
4	U. D. Accountant	1	275 - 525
5	Livestock Assistant Grade II	1	240 - 445
6	Clerk	1	230 - 385
7	Peon Grade I	1	200 - 285
8	Watchman	1	196 - 265
9	Pig Attendants	2	196 - 265

A. III (c) (iv) 1 Mobile Vety. Dispensary

1 Driver	1	215 - 370
2 Cleaner-cum-Attendant	1	196 - 265

A. III (c) (iv) 2 University Veterinary Hospital,
Trichur.

1 Superintendent	1	560 - 1100
2 Livestock Assistant Grade II (P)	1	240 - 445
3 L. D. Clerk (P)	1	230 - 385
4 Attendant Grade I	1	200 - 285
5 Attendant Grade II	1	196 - 265
6 Permanent Servant	1	196 - 265
7 Sweeper-cum-Scavenger	1	196 - 265

A. IV (a) 1 (ii) Estadlshment of a Unit Project
for Higher Education and Training in Food and
Nutrition.

1 Asst. Pffessors	2	600 - 1200
2 Audio-visual Operator	1	215 - 370
3 Driver	1	215 - 370

A. IV (a) 1(vi) Estt. of Microbiology Section in the Department of
Plant Pathology.

1 Asst. Professor (Microbiology)	1	600 - 1200
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A. IV (a) 1 (vii) Strengthening of the Dept. of Agri. Economics.

1 Asst. Professor (Agri. Economics)	1	600 - 1200
2 Instructor (Agri. Economics)	1	510 - 995

A. IV (a) 1 (x) Starting of P. G. Course in Agriculture Extension.

1 Assoc. Professor (Agri. Extension)	1	750 - 1250
2 Asst. Progessor (Agri Extension)	1	600 - 1200

A. IV (a) 2 (x) Applied Nutrition Programme Vety. College.

1 Junior Instructor in Nutrition	1	445 - 835
2 Driver	1	215 - 370

A. IV a (2) (xi) Mobile Diangnostic Laboratory.

1 Driver	1	215 - 370
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A. IV (a) (xii) Extension Mobile Unit for Expert Service on Sexual
health control of Cattle.

1 Driver	1	215 - 370
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A. IV (a) 3. (i) Strengthening of College of Horticulture

1 Assoc. Dean	1	1100 - 1600
2 Administrative Assistant		560 - 1100
3 Proceassing Technology Asst		435 - 775
4 Junior Superintendent		405 - 660
5 Laboratory Assistant Gr I		285 - 550
6 U. D. Clerk		275 - 525

+ Rs. 100 Sp. Pay

7	U. D. Typist		275 - 525	
8	Agricultural Demonstrator Gr. I		255 - 245	
9	Agricultural Demonstrator Gr. II		230 - 385	A
10	Asst. Librarian		230 - 385	
11	Driver		215 - 370	
12	Laboratory Attender		200 - 285	
13	Library Attender		200 - 285	
14	Duplicator Operator		200 - 285	
15	Cleaner-cum-Conductor	1	196 - 265	+ C. A. Rs. 10/

A. IV (a) 4. Fisheries (i) Organisation of the DePt. of Fisheries.

1	Professor		1100 - 1600	
2	Asst. Professor*		600 - 1200	
3	Demonstrators/Jr. Instructors*		445 - 835	
4	Stenographer Gr. II		240 - 540	
5	Fieldman*		230 - 385	
6	L. D. Clerk*		230 - 385	
7	Fishermna*		106 - 265	
8	Peon*	1	196 - 265	

A. IV (a) 5 (i) Estt. Faculty of Basic Science & Humanities

1	Dean		1200 - 1800	
2	Stenographer Grade II		240 - 540	

A. IV (a) 5. (ii) Instrumentation Centre.

1	Professor of Instrumentation		1100 - 1600	B
2	Instrumentation Engineer		560 - 1100	
3	Mechanic (Electronics)		275 - 525	

A. IV (a) 6 (i) Faculty of Forestry

1	Special Officer (Forestry)		1300 - 1700	C
2	Stenographer Grade II		240 - 540	

A. IV (b) (iv) Scheme for Research on biological Control of African Payal.

1	Junior Instructor (Agri. Ent)	1	445 - 835	
2	Technical Assistant	1	285 - 550	
3	Laboratory Assistant	1	230 - 385	
4	Laboratory Attender	1	200 - 285	

A. IV (b) (vi) Research on Pepper, Vellanikkara.

1	Junior Research Officer		435 - 775	
2	L. D. Clerk		230 - 385	
3	Agricultural Demonstrator		230 - 385	
4	Peon		196 - 265	
5	Watcher		196 - 265	

*Posts not created but recommended by I. C. A. R. Visiting Teams-Lumpsum provision included

A One post shifted from Rice Reserch Station, Pattambi

B Post reclassified form Al (a)

C Post reclassified from A. I (a)

A. IV (b) (vii) Fodder Research & Development Centre.

1	Fooder Research Officer	1	560 - 1100
2	Instructor in Agronomy	1	510 - 995
3	Analyst	1	330 - 575
4	Livestock Asst. Gr. I	1	285 - 550
5	Agri. Demonstrator Gr. I	1	255 - 455
6	Agri. Demonstrator Gr. II	2	230 - 285
7	Clerk-Typist	1	230 - 385
8	Attender	1	200 - 285
9	Watcher	1	196 - 265

A. IV (b) (xii) Scheme of the study of the nature and problems of Livestock enterprise.

1	Investingators	16	450/-
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A. IV (b) (xiii) Scheme for the investigation on the Incidence, nature and magnitude of infertility conditions among cross - bred catt. in Kerala

1	Instructor	1	510 - 995
2	Junior Instructor	1	445 - 835
3	Peons/Attendants	2	196 - 265

A. IV (b) (xvi) Estt. of Duck Farm for training & Research

1	Livestock Asst. Grade I	1	285 - 550
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A. IV (b) (xvii) Scheme for the investigation of microbiol. aetiology of infectious abortions in Livestock

1	Junior Research Officer (Instructor)	1	510 - 995
2	Junior Instructor	1	445 - 835
3	Laboratory Technician	1	285 - 550
4	Clerk-Typist	1	230 - 385

A. IV (c) i. Training Service

1	Asst. Professor (Ag. Extn.)	2	600 - 1200
2	Agri Demonstrator Gr. II	2	230 - 385
3	Clerk - Typist	1	230 - 385
4	Peon	1	196 - 265

A. IV (c) (ii) Communication Centre

1	Information Officers (Asst. Professor)	2	600 - 1200
2	Artist-Photographer	1	330 - 575
3	L. D. Clerk	1	230 - 385
4	Peon	1	196 - 265

A. IV (c) (iii) University Press

1	Press Manager	1	560 - 1100
2	General Forman	1	405 - 660
3	Asst. Foreman	1	285 - 550
4	Printer	2	275 - 525
5	U. D. Clerk-cum-Accountant	1	275 - 525
6	Compositor	2	230 - 385
7	Binder	1	230 - 385

8	L. D. Clerk/Storekeeper	2	230 - 385
9	Typist	1	230 - 385
10	Peon	1	196 - 265
11	Scavenger - Attendant	1	196 - 265

A. IV (c) (vii) 2 Two Year Certificate Course in Agriculture

1	Instructor in Plant Pathology	1	510 - 995
2	Junior Instructor (Agro)	1	445 - 835
3	Library Attender	1	200 - 285

A. IV (c) Students Welfare (i) Organisation of the Dept of Students Welfare

1	Director of Students Welfare	1	700 - 1250	(unrevised)
2	Dy. Director of Students Welfare	1	750 - 1250	
3	Lady Lecturer in Phy. Edn.	1	510 - 995	

A. V (a) 1. (iv) Operational Research Project on Integrated Control of Rice Pests in Kuttanad

1	Assoc. Professor (Entomology)	1	750 - 1250
2	Asst. Professor (Plant Pathology)	1	600 - 1200
3	Instructor in Entomology	2	510 - 995
4	Junior Instructors	2	445 - 835
5	Jeep Driver	1	215 - 370
6	Boat Driver	1	215 - 370

A. V (a) 1. (v) All India Co-ordinated Project in National Demonstration on Major Food Crops

1	Assoc. Professor (Agronomy)	1	750 - 1250
2	Asst. Professor (Ent. & Chemistry)	2	600 - 1200
3	Agri. Demonstrator Gr. II	1	230 - 385
4	Jeep Driver	1	215 - 370

A. V (a) 1. (v) Project for Development of Rice Varieties Resistant to Brown Plant Hopper and G S V Pattambi/Moncompu

1	Asst. Professor (Botany)	1/1	600 - 1200
2	Asst. Professor (Ent. & Agro)	-/2	600 - 1200
3	Junior Instructors	1/3	445 - 825

A. V (a) 1. (viii) Scheme for raising of Azotobacter Nurseries to bring about more fixation of Nitrogen

1	Research Fellow	1	400
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A. V (a) 2. (i) Model Agronomic Research Centre, Karamana

1	Associate Professor (Agro)	1	750 - 1250
2	Agri. Demonstrator Gr. I	3	255 - 455
3	L. D. Clerk	1	230 - 385
4	Watcher	1	196 - 265

A. V (a) 2. (ii) 1. Research on Cardamom, Pampadumpara

1	Assoc. Professor (Plant Pathology)	1	750 - 1250
2	Asst. Professor (Bot)	1	600 - 1200
3	Jr. Instructor in Plant Pathology and Botany	2	445 - 835
4	Agri Demonstrator Gr. II	2	230 - 385
5	Laboratory Attender	1	230 - 385
6	Peon	1	196 - 265

A. V (a) 2. (ii) 2. Research on Pepper Ponniyoor

1	Assoc. Professor (Botany)	1	750 - 1250
2	Asst. Professor (Plant Pathology)	1	600 - 1200
3	Instructor (Plant Pathology)	1	510 - 995
4	Agri. Demonstrator Grade II	3	230 - 385
5	Laboratory Attender	1	230 - 385
6	Jeep Driver	1	215 - 370
7	Peon	1	196 - 265

A. V (a) 2. (iii) 3. Research on Cashew, Mannuthy

1	Assoc. Professor (Botany)	1	750 - 1250
2	Junior Instructor (Botany)	1	445 - 835
3	Agri. Demonstrator Grade II	1	230 - 385

A. V (a) 2 (iii) AIRCIP—1. Double Cropping Main Centre, Pattambi

1	Assoc. Professor (Pathology, Entomology, Botany and Agronomy)	4	750 - 1250
2	Asst. Professors (Pathology, Entomology, Botany and Agronomy)	4	600 - 1200
3	Field Assts./Agri. Demonstrators	4	255 - 455
4	Jeep Driver-cum-Tractor Driver	2	215 - 370

A. V (a) 2(iii)AICRIP-2-Special Diseases and Pest Research Sub Centre; Moncompu.

1	Assoc. Professor (Plant Pathology)	1	750 - 1250
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A. V (a) 2 (iii) AIRCIP 3 Double Cropping Centre, Mannuthy

1	Assoc. Professor	1	750 - 1250
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A. V (a) 2 (iv) 1. Staff at Headquarters, Pattambi

1	Assoc. Professor (Agronomy)	1	750 - 1250
2	Asst. Professors (Agri. Chemistry and Agri. Statistics)	2	600 - 1200
3	Junior Instructor	1	445 - 835
4	U. D. Clerk	1	275 - 525
5	Laboratory Attender	2	200 - 285

A. V (a) 2 (iv) 2. Research Project at MalaPPuram

1	Asst. Professor (Agronomy)	1	600 - 1200
2	Agri. Demonstrators (Special Grade)	8	285 - 550
3	L. D. Clerk	1	230 - 385
4	Jeep Driver	1	215 - 370
5	Watchman	1	196 - 265

A. V (a) 2 (iv) 3. Research Project at Karamana

1	Asst. Professor (Agronomy)	1	600 - 1200
2	Agri. Demonstrators (Special Grade)	8	285 - 550
3	L. D. Clerk	1	230 - 385
4	Jeep Driver	1	215 - 370
5	Watchman	1	196 - 265

A. V (a) 2 (v) AIC Fruit Improvement Project, Kannara

1	Assoc. Professor (Botany (Hort)	2	750 - 1250	
2	Assoc Professor (PP)	1	750 - 1250	A
3	Asst. Professors (Anronomy, Botany, Entomology)	3	600 - 1200	
4	Junior Instructors (Agronomy, Botany, Chemistry, Entomology and Plant Pathology)	5	445 - 835	
5	Agri. Demonstrators Grade II	4	230 - 385	
6	Clerk Typist	1	230 - 285	
7	Oil Engine Driver	1	215 - 370	
8	Messenger (Peon)	2	196 - 265	
9	Watchman	2	196 - 265	
10	Mali	2	169 - 265	

A. V [a] 2 [vi] Research on Forage Crops, Vellayani

1	Asst. Professor (Agronomy)	1	600 - 1200
2	Junior Instructor (Botany)	1	445 - 835
3	Agri. Demostrotor Grade I	1	255 - 455
4	L. D. Clerk	1	230 - 385
5	Lab. Attender	1	200 - 285
6	Peon	1	196 - 265

A. V [a] 2 [vii] Integrated Project for research on water management and soil salinity, Chalakudy.

1	Assoc. Professor (Agronomy, Chemistry, Agri. Enggineering)	3	750 - 1250
2	Junior Instructors	4	445 - 835
3	Junior Scientific Assistant	1	330 - 575
4	U. D. Clerk	1	275 - 525
5	Agri. Demonstrator Grade II	2	230 - 385
6	Clerk Typist	1	230 - 385
7	Laboratory Attender	1	200 - 285

A. V [a] 2 [viii] AIC Floriculture Improvement Project

1	Assoc. Professor (Botany)	1	750 - 1250
2	Juuior Instructors (Botany)	2	445 - 835
3	Mali	1	196 - 265

A. V [a] 2 [ix] AIC Coconut and Arecanut Improvement Project

1	Assoc. Professor (Agri. Botany)	1	750 - 1250
2	Instructor (Agri. Entomology)	1	510 - 995
3	Junior Instructor (Botany)	1	445 - 835

A. V (a) 2 (x) AIC Research Project on Sugarcane Thiruvalla

1	Assoc. Professor (Agronomy)	1	750 - 1250
2	Junior Instructors (Agri. Botany)	1	445 - 835
3	Laboratory/Field Assistant	1	255 - 455

A. V (a) 2 (xi) AICP for Improvement of Tuber Crops [Other than Potato] Nileswar

1	Assistant Professor of Agronomy	1	600 - 1200
2	Junior Instructor in Agronomy	1	445 - 835
3	Fieldman	1	230 - 385

A. V (a) 2 (xii) AIC Fruit Improvement Project Citrus
Die back Centre Horticultural Research Station,
Ambalavayal

1	Assoc- Prof (Agri. Botany)	1	750 - 1250
2	Assistant Professor of Plant Pathology	1	600 - 1200
3	Jr. Instructors (Botany and Chemistry)	2	445 - 835
4	Fieldman	2	230 - 385
5	Lab. Assistant	2	230 - 385

A. V (b) 1 [iii] Studies on Porcine Enterovirus

1	Associate Professor	1	750 - 1250
2	Jr. Instructor	1	445 - 835
3	Attendants	2	196 - 265

A V (b) 1. (iv) Scheme for incidence, etiology and pathology of
tumours of the ethmoid in domestic animals

1	Professor (Pathology) (Project Officer)	1	1100 - 1600
2	Assoc. Professor of Virology (Research Officer)	1	750 - 1250
3	Senior Research Fellow	1	400/- (Fixed)
4	Technician	1	240 - 445
5	Last Grade Servant	1	196 - 265

A. V (a) 2. (xiii) A I C Project for intensification of Research on
Improvement of Pulses

1	Junior Geneticist	1	600 - 1200
2	Junior Agronomist		600 - 1200
3	Junior Instructors		445 - 835
4	U. D. Clerk		275 - 525
4	Steno - Typist		240 - 540
6	Fieldman/Agri. Demonstrator		230 - 385
7	Lab. Attender		200 - 285
8	Messenger/Peon		196 - 265
9	Sweeper	1	196 - 265

A. V (b) 2. (i) Scheme for investigation of Agri. Bye-Products for
evolving economic rations for Livestock feed

1	Assoc. Professor	1	750 - 1250
2	Asst. Professor		600 - 1200
3	Junior Instructor		445 - 835
4	Laboratory Technician		285 - 550
5	Livestock Assistant Grade I		285 - 550
6	Clerk-Typist		230 - 385
7	Field Worker		200 - 285
8	Attendant		196 - 265

A. V. (b) 2 (ii) AIC Research Project on Goats

1	Assoc. Professor (Genetics & Nutrition)		750 - 1250
2	Asst. Professor (Pathology Genetics & Farm Management)		600 - 1200
3	Junior Instructors		445 - 835
4	Asst. Professor (Stat.)		600 - 1200
5	Statistical Investigator		325 - 575
6	Lab. Technican Grade I		285 - 550
7	Senior Computer		275 - 525
8	U. D. Clerk	1	275 - 525
9	U. D. Store - keeper	1	275 - 525

10	Accounts Clerk	1	275 - 525	
11	L. D. Clerk	2	230 - 385	A
12	Driver	1	215 - 370	
13	Stockman	5	196 - 265	
14	Messenger	2	196 - 265	
15	Chowkidars	3	196 - 265	
16	Sweepers	3	196 - 265	
17	Animal Attendant	10	196 - 265	

A. V (b) 2 (iii) All India Co-ordinated Research Project on Poultry

1	Professor Poultry Science	1	Rs. 1100 - 1600
2	Assoc. Professor (Nutrition)	1	750 - 1250
3	Asst. Professor (Farm Manager Poultry)	1	600 - 1200
4	Asst. Professor (Junior (Poultry Pathologist)	1	600 - 1200
5	Asst. Professor (Junior Poultry Geneticist)	1	600 - 1200
6	Asst. Professor (Statistician)	1	600 - 1200
7	Junior Instructors	3	445 - 835
8	Chick Sexer	1	285 - 550
9	Store Keeper	1	275 - 525
10	Computer	1	275 - 525
11	Electrician	1	275 - 525
12	Stenographer	1	240 - 540
13	Egg Grader	1	240 - 445
14	Laboratory Assistants	3	230 - 385
15	L. D. Clerk	1	230 - 385
16	Driver	1	215 - 370
17	Weighman	1	196 - 265
18	Poultry Attendants	6	196 - 265
19	Peon	1	196 - 265
20	Sweeper	1	196 - 265
21	Chowkidar	2	196 - 265

A. V (d) 2 (i) A. I. C. Research Project on Brackishwater Fish Farming

1	Associate Professor of Fisheries	1	750 - 1250
2	Junior Instructor (Biology & Chemistry)	2	445 - 835
3	Steno-Typist	1	240 - 540
4	Laboratory Attendant	1	200 - 285
5	Fisherman	2	196 - 265
6	Watchman	2	196 - 265

A. VI Maintenance of Vellanikkara Estate

1	U. D. Clerk	∴ 3	145 - 370
2	Factory Assistant	U P A S I Scales ∴ 1	145 - 370
3	Conductor (Senior Grade)	of pay (LO (1)- ∴ 2	145 - 370
4	L. D. Clerk	33649/ 76 dated ∴ 1	90/100 - 256
5	Conductor (General Grade)	27-8-76 ∴ 1	90/100 - 256
6	Peon	∴ 2	60 - 207
7	U. D. Clerk	∴ 1	275 - 525
8	Driver	∴ 1	210 - 370
9	L. D. Typist		X

A One L. D Clerk typist is posted against one L. D. C. as an internal arrangement
X One L. D. Typist is posted from K. A. U. Headquarters on working arrangement

APPENDIX III

LIST OF SCALES OF PAY FROM 1-7-1973.

CLASS IV

196 - 3 - 229 - 4 - 245 - 4 1/2 265 - (15 + 10)

CLASS III

200 - 3 - 206 - 4 - 250 - 5 - 260 - 5/2 - 285 (15+10)
 210 - 4 - 218 - 5 - 228 - 6 - 270 - 7 - 305 - 7/2 - 340 (16 ± 10)
 215 - 5 - 225 - 6 - 237 - 7 - 258-8- 330 - 8/2 - 370 (16+10)
 230 - 6 - 236 - 7 - 257 - 8 - 345 - 8/2 - 385 (15+10)
 240 - 15 - 465 - 15/2 - 540 (15+10)
 240 - 9 - 285 - 10 - 395 - 10/2 - 445 (16+10)
 255 - 10 - 405 - 10/2 - 455 (15+10)
 275 - 11 - 330 - 13 - 460 - 13/2 - 525 (15+10)
 285 - 13 - 389 - 14 - 445 - 15 - 475 - 15/2 - 550 (14+10)
 325 - 15 - 400 - 16 - 480 - 18 - 570 - 18/2 - 660 (15+10)
 330 - 13 - 395 - 15 - 500 - 15/2-575 (12+10)
 345 - 13 - 358 - 14 - 400 - 15 - 505 - 15/2 - 580 (11+10)
 405 - 15 - 540 - 20 - 560 - 20/2 - 600 (10+10)
 410 - 15 - 515 - 20 - 655 - 20/2 - 715 (14+6)

CLASS II

435 - 15 - 510 - 20 - 650 - 25 - 700 - 25/2 - 775 (14+6)
 435 - 20 - 535 - 25 - 760 - 25/2 - 835 (14+6)
 445 - 20 - 585 - 25 - 760 - 25/2 - 835 (14+6)
 465 - 20 - 625 - 25 - 700 - 25/2 - 775 (11+6)
 495 - 20 - 535 - 25 - 760 - 25/2 - 835 (11+6)
 510 - 25 - 635 - 30 - 695 - 35 - 835 - 40 - 875 - 40/2 - 995 (12+6)
 535 - 25 - 760 - 25/2 - 835 (9+6)
 560 - 25 - 635 - 30 - 785 - 35 - 820 - 40 - 900 - 50 - 950 - 50/2 - 1100 (12+6)
 600 - 25 - 650 - 30 - 710 - 40 - 750 - 50 - 1050 - 50/2 - 1200 (11+6)
 700 - 40 - 900 - 50 - 1050 - 50/2 - 1200 (8+6)
 710 - 40 - 750 - 50 - 1050 - 50/2 - 1200 (7+6)
 750 - 50 - 1050 - 50/2 - 1200 (6+6)

CLASS I

750 - 50 - 1150 - 50/2 - 1250 (8+4)
 850 - 50 - 1350 - 50/2 - 1450 (9+4)
 1050 - 50 - 1450 - 50/2 - 1550 (8+4)
 1100 - 50 - 1300 - 60 - 1600 (10)
 1200 - 50 - 1600 - 100 - 1800 (10)
 1300 - 50 - 1700 (8)

SALARY SCALES OF TEACHERS FROM 1-1-76.

1. Professors	Rs. 1100 - 50 - 1300 - 60 - 1600 (10)
2. Associate Professors/Readers	750 - 50 - 1150 - 50/2 - 1250 (8+4)
3. Assistant Professors	600 - 25 - 650 - 30 - 710 - 40 - 750 - 50 - 1050 - 50/2 - 1200 (11+6)
4. Instructors	510 - 25 - 635 - 30 - 695 - 35 - 835 - 40 - 875 - 40/2 - 995 (12+6)
5. Junior Instructors	445 - 20 - 585 - 25 - 760 - 25/2 - 835 (14+6)

APPENDIX IV

RATES OF DEARNESS ALLOWANCE FROM 1-9-75

Pay range	Rate of Dearness allowance per mensem
Upto Rs. 300	53½% of pay subject to a minimum of Rs. 105/- and maximum of Rs. 158
Above Rs. 300 and upto Rs.900/-	39½% of pay subject to a minimum of Rs. 158/- and maximum of Rs. 343/-
Above Rs. 900 and upto Rs. 1600	Rs. 343/-
Above Rs. 1600 and Rs. 2550	Rs. 303 subject to marginal adjustments so that pay plus dearness allowance shall not be less than Rs. 1943 or exceeds Rs. 2400

The above rates are as per revision ordered in G. O. (P) 408/75/Fin dt. 8/9/75 effect from 1/9/75. This is further subject to the condition that the monetary benefit on account of the revision shall not exceed Rs. 50/- and Rs. 100/- respectively for the pay ranges Rs. 287-300 and Rs. 801 to Rs. 900.

RATES OF HOUSE RENT ALLOWANCE FROM 1-4-74

University employees working within the limits of City Corporations of Trivandrum, Cochin and Calicut. 8% of pay subject to a maximum of Rs. 35

University employees working within the limits of Municipal, Towns, Taluk headquarters. 6% of pay subject to a maximum of Rs. 18

House Rent allowance is allowed only to the employees who are not provided with quarters.

RATES OF HILL COMPENSATORY ALLOWANCE FROM 1-10-76

Below Rs. 300	Rs. 30
Rs. 300 and above, but below Rs. 600	Rs. 40
Rs. 600 and above	Rs. 50

Note:- The D. A. and H. R. A. will be rounded off the nearest rupee, by taking fifty paise and the above as one rupee and by ignoring less than fifty paise.

G/1728
KAV/BE/98

APPENDIX V

DETAILS OF PERMANENT ADVANCE HELD BY THE HEADS OF OFFICES

1	University Office	Rs. 500
2	College of Agriculture, Vellayni	300
3	Instructional Farm, Vellayani	150
4	Coconut Research Station, Pilicode/Nileshwar	302
5	Coconut Research Station, Balaramapuram	100
6	Coconut Research station, Kumarakom	75
7	Rice Research Station. Mancompu	200
8	Mannuthy Research Station & Instructional Farm	240
9	Model Agronomic Research Centre, Karamana	150
10	Horticultural Research Station, Ambalavayal	250
11	Pepper Research Station, Taliparamba	100
12	Cashew Research Station, Anakkayam	100
13	Lemongrass Research Station, Odakkali	100
14	Cardamom Research Station, Pampadumpara	150
15	College of Vety & Animal Sciences, Mannuthy	1,000
16	University Livestock Farm, Mannuthy	100
17	University Poultry Farm, Mannuthy	100
18	Cattle Breeding Farm, Thumburmuzhi	125
19	Livestock Farm, Thiruvazhamkunnu	300
20	Pig Breeding Farm, Mannuthy	100
21	University Veterinary Hospital, Trichur	50
22	Rice Research Station, Pattambi	400
23	Director of Physical Plant, Mannuthy	100
24	Banana and Pineapple Res. Station, Kannara	75
25	Rice Research Station, Kayamkulam	155
26	Scheme for Investigation of microbial Aetiology of Infectious Abortions in Livestock	50
27	Agronomic Research Station. Chalakudy	25
28	All India Co-ordinated Floriculture Improvement Project. Vellanikkara	50
29	Rural Institute, Tavanur	250
30	All India Co-ordinated Research Project on Goats	
31	Estate Officer, Vellanikkara Estate, Main Campus.	
32	College of Horticulture, Mannuthy	
33	All India Co-ordinated Research Project on cashew	
34	Porcine Enterovirus Scheme, Mannuthy	
35	Fodder Research and Development Centre, Mannuthy	
36	Rice Research Station, Vyttila	
37	Engineering Sub Diviston, Vellayani	
38	University Press, Mannuthy	
39	All India Co-ordinated Research Project on Agri-bye-products evolving economic livestock feed	
40	All India Co - ordinated Research Project on Poultry	