

# Station Headwise Abstract

		Non Plan				Plan				ICAR				OEAP				Revolving Fund			
ID	NAME	Ac 2017-2018 (Rs)	Bud. Est.2018-2019 (lakhs)	Rev. Est.2018-2019 (lakhs)	Bud. Est.2019-2020 (lakhs)	Ac 2017-2018 (Rs)	Bud. Est.2018-2019 (lakhs)	Rev. Est.2018-2019 (lakhs)	Bud. Est.2019-2020 (lakhs)	Ac 2017-2018 (Rs)	Bud. Est.2018-2019 (lakhs)	Rev. Est.2018-2019 (lakhs)	Bud. Est.2019-2020 (lakhs)	Ac 2017-2018 (Rs)	Bud. Est.2018-2019 (lakhs)	Rev. Est.2018-2019 (lakhs)	Bud. Est.2019-2020 (lakhs)	Ac 2017-2018 (Rs)	Bud. Est.2018-2019 (lakhs)	Rev. Est.2018-2019 (lakhs)	Bud. Est.2019-2020 (lakhs)
101	KAU HQ, VKA.	227374966	2820.18	3183.532	3155.92	12174058	7750.163	7893.74	7663.521	32784896	550	673.52	0	747997	1520	1547.769	1485	0	100	114	0
102	IAC (NR), Calicut	10590025	127.39	110.22	111.67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	IAC (SR), Vellayani	8506231	92.3	87.75	87.51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	KAU School, VKA.	15279981	174.53	174.65	184.35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	Pension & Other Funds, VKA	1571839670	25300	19100	24500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	Coll.of Agri., VLY.	225142090	2551.665	2588.03	2658.39	19880522	20	623.359	0	4288561	0	174.456	0	1829935	0	23.064	0	5189943	48	100	70
203	Coll. of C & B, MNY.	38969216	554.83	542.3	446.8	2278949	0	25.08	0	6865738	0	55.525	0	0	0	2.049	0	2044110	45	20	20
204	Coll.of Agri., Padannakkad	66299602	975.8	818.36	792.17	4021159	0	321	0	4607662	0	75.541	0	320999	0	9.617	0	9643865	135.2	107.95	95.2
205	Coll. of Forestry, VKA.	32381293	382.2	486.782	442.4	5685565	0	105.343	0	12539665	93.75	246.211	71.2	3499824	0	39.769	0	1466757	20	16.073	8
206	Coll.of Hort., VKA.	165779908	2809.25	1957.4	1900.9	10274918	0	130.085	0	6049164	0	434.528	28.95	2918553	0	130.119	0	0	0	0	0
207	Dept.of Entomology, CoH VKA	0	0	0	0	217032	0	13.616	0	2295810	22.6	38.17	26.9	1144969	0	92.084	0	31691	0.75	0.75	0.75
209	Instructional Farm, VKA.	8747393	123.12	94.805	102.005	3471044	0	25.024	0	98475	0	0	0	585975	0	19.14	0	2681422	27	44	41
210	Instructional Farm, VLY.	70696190	937.1	939.86	1019.41	1385127	0	19.162	0	0	0	0	0	0	0	7.198	0	3376227	0	38	30
211	Coll.of Agri., Ambalavayal.	0	0	11.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	Centre for e-Learning	473382	14.07	9.02	20.52	119662	0	9.4	0	199990	0	0	0	0	0	0	0	531663	18.5	9	9
253	KCAE&T, TNR	80643033	1218.6	904.2	1052.95	3872091	0	187.653	0	11786744	114.5	229.153	111.85	2192960	0	28.092	0	5946709	77	73.842	66
275	University Library, VKA	15403660	220.88	169.9	188.14	1000000	0	10	0	1300000	0	26	0	0	0	0	0	0	0	0	0
282	ACCER, Vellanikkara	2645449	0	0	0	1727025	0	50	0	0	0	0	0	71577	0	11.7	0	7201532	53.1	133.6	133.51
283	Dept of Agr-Engg, CoH, Vellanikkara	0	0	0	0	6080057	0	20.535	0	6725000	0	59.452	10	0	0	133	0	1556165	40	10.6	10
302	AINP on M & AP, VKA.	-17667	0	1	1	0	0	0	0	10462771	91.5	102.133	86.6	0	0	0	0	1997895	23	27	3
303	AICVIP, Vellanikkara	0	0	0	0	0	0	2	0	9096229	95.6	82.7	72.25	0	0	0	0	0	0	0	0
304	AMPRS, Odakkali	23339380	258.68	244.222	251.06	2064396	0	28.145	0	0	0	0	0	0	0	50.9	0	1585975	22	18.5	18.5
305	ARS, Chalakudy	14833193	170.95	185.46	161.53	391037	0	8.015	0	13399180	83.84	122.9	119.75	0	0	0	0	2982325	31.25	26.25	26.25
306	ARS, Mannuthy	28392756	434.55	282.06	303.06	19257806	0	360.993	0	438597	0	0	0	1455962	0	39.341	0	19819508	283	345	240
307	Dept.of PB & G, CoH, VKA	0	0	0	0	96500	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
308	Agri.Econ.Dept.CoH V kara	2155473	24	28	28	0	0	3	0	0	0	0	0	1200158	0	6.137	0	0	0	0	0
309	BCCP, Vellanikkara	0	0	0	0	0	0	5	0	4787257	49.602	42.18	22.3	351701	0	13.383	0	1848372	20	16	16
310	BRS, Kannara	30716514	402.08	339.03	350.89	3139168	0	6.286	0	13053012	107.06	189.5	128.86	310142	0	0	0	3325180	60	44.331	35
311	ARS, Anakkayam	18034655	256.5	233.57	249.48	1899441	0	7.174	0	0	0	0	0	2021440	0	7.37	0	5383811	75	60	50
312	CRS, Balaramapuram	16205844	191.21	200.81	205.74	1921679	0	17.171	0	0	0	0	0	8366	0	0	0	667902	10	18	10
313	CRS, Madakkathara	8573223	121.62	106.15	120.2	219165	0	8.65	0	7081246	83.8	87.15	42.2	980000	0	6.65	0	5181784	60	72	60
314	CRS, Pampadumpara	11687204	151.82	196.71	183.16	2530576	0	32.013	0	3146177	30	18.893	16.15	245449	0	0.336	0	746134	0	15	15
315	IFSRS, Karamana	14759428	173.05	181.53	186.31	2834571	0	20.459	0	10270456	117.9	70.7	60.7	0	0	3.7	0	480549	0	7	5
316	C.C.R.P., VKA.	8366433	81.6	88.05	93.15	1756244	0	24.746	0	132646	0	3	0	4104040	0	61.804	0	807019	15	15	15
317	CPBMB, CoH, Vellanikkara	0	0	0	0	6339296	0	42.585	0	0	0	0	0	3223688	0	51.793	0	769425	10	14	10
318	OFR CENTRE, VELLAYANI	0	0	0	0	0	0	0	0	6512514	71.85	48.925	45.75	0	0	0	0	0	0	0	0
319	FIP, VKA.	0	0	0	0	1926758	0	4.036	0	5494188	68.3	60.821	48.75	0	0	0	0	290209	2.75	2	2
320	CeG ICT	119000	25.7	21.75	21.75	353877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
321	PRS, Vazhakulam	3811956	42.125	36.165	34.655	643698	0	11	0	0	0	0	0	0	0	0	0	161185	4	0.5	0.5
322	FSRS, Sadanandapuram	21710839	270.95	253.02	235.69	3373919	0	26.35	0	300000	0	0	0	299599	0	0	0	752738	22.6	30.853	25
324	Dept.of Plntn.Crps. CoH VKA	0	0	0	0	1937073	0	12.36	0	265970	0	2.66	0	418630	0	21.302	0	1073472	15.2	20.2	19.7
325	Dept. of Agri. Meteorology	0	0	0	0	0	0	0	0	1858641	18.39	28.73	22.39	1134918	6.1	17.878	7.25	0	0	0	0
326	STU, Vellanikkara	0	0	0	0	1200000	0	129	0	300000	0	0	0	0	0	0	0	12174313	150	181.178	140

331	Dept.of Plant Path. CoH VKA	0	0	0	0	470480	0	11.021	0	0	0	0	0	1119626	0	10.565	0	770533	11.5	13.5	5
335	Dept.of Proc.Tech., CoH VKA	0	0	0	0	742304	0	10.043	0	0	0	0	0	0	0	0	0	822560	10	8	8
336	NARP SR, Vellayani, Ph.I	31435497	440.81	311.86	345.61	8882515	0	147.161	0	19631059	223.11	161.567	116.73	19698911	6.24	353.819	4.2	2417959	13.15	34.26	29.5
338	Pesticide Residue Research and Analytical Laboratory (PRRAL)	3693434	42.12	42.12	5.22	0	0	25	0	3950669	30.17	97.81	40.3	6093114	0	418.422	0	489360	0	2	2
339	Pepper Research Station, Panniyur	13710709	179.38	177.05	200.75	2664186	0	43.166	0	5734631	67.33	40.45	34.95	24375	0	30.601	0	600000	7	10	7
340	RARS, Ambalavayal	101631483	955.895	1000.425	923.65	5222800	0	120.357	0	130000	0	3.5	0	6880322	5.5	133.305	7	15000977	0	160.791	180
341	RARS, Kumarakom	54579876	563.51	532.78	585.43	1989062	0	55.534	0	0	0	6	0	3683980	6.44	18.911	5.55	1976653	21.52	28.5	20.5
342	RARS, Pattambi	55721765	778.77	662.45	660.05	8578480	0	257.973	0	23061691	235.385	274.74	201.87	0	0	21.069	0	10675365	0	168.5	122.3
343	RARS, Pilicode	54826466	820.9	643.32	645.79	4076271	0	32.343	0	3046301	14.2	23.39	12.35	1491289	8.24	18.96	6.8	16704478	165	187.886	137
344	ORARS, Kayamkulam	27721668	332.11	239.33	360.06	3553587	0	15.095	0	200000	0	0	0	1067380	0	3.416	0	717943	0	10.007	8
345	RRS, Moncompu	19822209	242.41	255.275	293.8	6012863	0	47.175	0	10031037	111.275	127.505	82.6	1809902	0	14.412	0	345894	2	1	1
346	RRS, Vyttila	15767838	173.335	180.199	173.11	2196375	0	36.719	0	580000	0	5.3	0	580000	0	100.18	0	6860440	100	109.314	99
347	ARS, Thiruvalla	13548399	180.75	138.271	172.22	948827	0	44.195	0	5670466	77.25	54.63	44.95	0	0	0.509	0	1118117	8	15	8
348	AICRP on Weed Control, CoH, VKA	0	0	0	0	0	0	0	0	11561068	61.897	160.45	93.2	599657	0	5.731	0	0	0	0	0
349	CGSA, CoH, VKA	203450	12.73	3.695	3.491	1525931	0	4.93	0	0	0	0	0	0	0	0	0	0	0	0	0
351	AINP on Agrl. Ornithology, CoH, VKA	0	0	0	0	1314465	0	12	0	3074916	50.04	60.8	0	922078	0	0.89	0	250000	3.5	6	5
354	Dept. of Microbiology	0	0	0	0	1970321	0	15.266	0	668675	0	9.59	4	0	0	0	0	598810	6	7.6	6
358	SandLAnalysis,RTL, Vellanikkara	0	0	0	0	915939	0	3.411	0	1231220	0	20.822	0	587399	0	12.19	0	290534	0	6	6
359	CIECE.CoH Vellanikkara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	956479	8	10	8
360	Coconut Mission,Padannakkad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3245730	0	32	25
361	DBT-BIRAC, CoH VKA	0	0	0	0	0	0	0	0	0	0	0	0	796943	0	0	0	0	0	0	0
362	Dept. of Agronomy, CoH, VKA	0	0	1.095	0	477949	0	3.8	0	0	0	0	0	100549	0	2.793	0	139022	3	3	3
383	PPNMU, Vellanikkara	23232235	320.22	229.185	250.65	3218478	0	33.675	0	0	0	0	0	0	0	8.02	0	15107391	166	166	0
384	FCRS VKA	0	0	53.482	116.68	0	0	15.5	0	0	0	0	0	0	0	0	0	0	0	5	0
385	Dept. of Veg. Science , VKA.	14886271	209.61	144.331	173.86	3385767	0	23.981	0	0	0	0	0	0	0	5	0	1790444	30	15	15
387	IPR Cell, Mannuthy	0	0	0	0	789868	0	29.797	0	0	0	0	0	0	0	0	0	0	0	0	0
398	DFS,CoH	0	0	0	0	898941	0	11.51	0	0	0	0	0	0	0	0	0	0	3	3	0
401	Directorate of Extension,MNY	73850	1.2	1.7	1.7	2555222	0	74.096	0	777169	0	6.055	0	0	0	3.25	0	0	0	0	0
402	CTI, Mannuthy.	8059809	134.97	95.78	108.6	2617986	0	37.557	0	0	0	0	0	3910297	0	60	0	0	0.5	0.5	0
403	Communication Centre, MNY.	25372001	351.01	240.91	278.36	9843431	0	89.149	0	0	0	0	0	0	0	0	0	365857	8	8	8
404	KAU Press, Mannuthy	12244964	143.03	116.24	123.38	1303018	0	84.929	0	0	0	0	0	0	0	0	0	0	0	0	0
405	KVK, Wayanad	0	0	0	0	331100	0	0.002	0	6908653	77.2	99.866	76.65	6420305	0	14.58	0	12077561	0	307.5	100
406	ETC, Manjeswar	5243814	80.01	62.52	72.57	0	0	20	0	0	0	0	0	499579	0	0	0	25488	0.65	0.65	0.65
407	KVK, Palakkad	1161569	0	0	0	236621	0	11.001	0	9411570	82.5	114.72	91.85	535629	0	19.537	0	4956270	0	60.261	50
408	K.V.K. KANNUR	1927301	0	0	0	0	0	0	0	4700745	64.96	93.37	60.52	624204	0	67.263	0	9484872	0	100	0
409	KVK, Kottayam	0	0	0	0	3416226	0	31.802	0	9587211	97.93	119.17	95.22	784463	0	20.985	0	4497880	38	41	41
410	KVK, Malappuram	0	0	0	0	871585	0	13.49	0	12362770	98.81	148.938	114.5	914299	0	4.8	0	9000000	90	90	90
411	KVK, Thrissur	3058032	0	0	0	1790439	0	13.8	0	7167613	96.45	121.08	96.3	10000	0	26.64	0	3564424	50	50.839	50
412	Training Scheme, VLY.	4493599	70.8	67.93	72.89	0	0	0	0	0	0	0	0	378968	0	2.25	0	0	0	0	0
413	ATIC Mannuthy	9111620	133.01	114.13	115.53	3114893	0	10	0	0	0	0	0	0	0	0	0	3663686	0	75	75
414	K.V.K., Kollam	2197818	0	0	0	3495630	0	21.339	0	12131484	99.92	129.821	96.2	759403	0	27.82	0	2490689	100	30.2	30.2
415	Info cum Sales,Calicut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140769	0	3	3
501	DPP, Vellanikkara	26270341	312.62	293.79	279.34	14100704	0	659.007	0	4495737	0	0	0	8527344	0	40.029	0	0	0	0	0
502	Engg. Division, Kumarakom	9382427	119.03	88.33	103.14	0	0	0	0	0	0	0	0	182860	0	39.809	0	0	0	0	0
503	Engg. Division, Tavanur	13163277	150.57	137.57	123.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
504	Engg. Sub Division, MNY.	8122150	90.195	85.645	92.455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
505	Engg. Sub Div., No.I, VKA.	11596977	139.41	111.565	96.98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
507	Engg. Sub Div., VLY.	11191441	138.8	134.81	137.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
508	Mech. Sub Division, VKA.	11188497	123.93	124.51	123.28	0	0	0	0	0	0	0	0	0	0	0	0	1049441	10	10	9

509	Electrical Sub-div., VLY.	2627628	62.57	47.47	62.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
510	Electrical Sub-div., VKA.	5147603	73.91	69.1	73.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
511	Engg. Sub Division, Kumarakom.	3355383	45.995	59.276	32.775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
601	KAU Estate, Vellanikkara	2122674	40.66	28.68	29.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Totals</b>	<b>3351354395</b>	<b>48371.02</b>	<b>40071.06</b>	<b>45926.03</b>	<b>227584677</b>	<b>7770.163</b>	<b>12250.8</b>	<b>7663.521</b>	<b>332255274</b>	<b>3087.119</b>	<b>4750.422</b>	<b>2176.79</b>	<b>98069758</b>	<b>1552.52</b>	<b>3809.951</b>	<b>1515.8</b>	<b>231913506</b>	<b>2223.17</b>	<b>3359.935</b>	<b>2326.56</b>