

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. Project 2018-2019 Code (lakhs)	Head of Account	Bud. Est. 2019-2020 (lakhs)
<b>Non-Plan Schemes</b>				
3241965400.00	34040.630	34040.630	100-01-0001 Statutory Grant from Govt. Non-Plan	37445.100
<b>3241965400.00</b>	<b>34040.630</b>	<b>34040.630</b>	<b>SUB-TOTAL</b>	<b>37445.100</b>
<b>Plan Schemes</b>				
100000000.00	6250.000	6250.000	100-02-0006 Plan grant from Agricultural Department (General)	6250.000
0.00	2000.000	2000.000	100-02-0014 Plan grant from Agricultural Department (Project specific)	2000.000
289050000.00	0.000	0.000	100-02-0020 State Plan Project	0.000
<b>389050000.00</b>	<b>8250.000</b>	<b>8250.000</b>	<b>SUB-TOTAL</b>	<b>8250.000</b>
<b>ICAR Projects - 100 percent</b>				
67162000.00	0.000	0.000	101-21-5200 Strenmgthening and Development of state Agricultural Universities (Development Grant)	0.000
858010.00	0.000	0.000	202-21-5151 ICAR SRF	0.000
3880000.00	0.000	0.000	202-21-5153 Library strenthening in Agricultural Universities	0.000
7912000.00	0.000	0.000	202-21-5159 ICAR RAWE Programme	0.000
3687000.00	0.000	0.000	202-21-5160 NTS-ICAR	0.000
1038960.00	0.000	0.000	202-21-5221 ICAR-JRF	0.000
1550000.00	0.000	0.000	202-21-5226 KAU-- - Academic - Experiential learning programme - COA Vellayani	0.000
600000.00	0.000	0.000	205-21-5227 KAU- Academic - Experiential learning programme - COF Vellanikkara	0.000
1265000.00	0.000	0.000	205-31-5176 Network Project on Harvesting Processing and value addition of Natural Resins and Gums	0.000
1575000.00	0.000	0.000	206-31-5225 ICAR - Effect of High Hydrostatic pressure procesing on Textural and Nutritional Behavior of Minimally Processed Fruits and Vegetables	0.000
1150000.00	0.000	0.000	253-31-5168 AICRP on PHT-ICAR-FCI Project"Study on determining storage losses of food grains.....Mgmt."	0.000
0.00	0.000	47.750	283-31-5225 ICAR - Effect of High Hydrostatic pressure procesing on Textural and Nutritional Behavior of Minimally Processed Fruits and Vegetables	47.750
570000.00	0.000	0.000	310-31-5224 ICAR - Collaborative Reserch Project on Improvment of Banana for small holder farmers in the Greate lake Region of Africa....	0.000
46000.00	0.000	0.000	313-31-40002 TSP - AICRP on Cashew RARS CRS Madakkathra	0.000
295250.00	0.000	0.000	325-40-5142 ICAR -- NICRA	0.000
5830000.00	0.000	0.000	338-31-45102 CSS-Monitoring of Pesticide Residue at National Level	0.000
1100000.00	0.000	0.000	342-31-5006 6521-ICAR Seed Project-Seed Prodn. in Agri.crops and Fisheries...	0.000
5950000.00	0.000	0.000	342-31-5222 ICAR Seed Hub - Creation of seed Hubs for increasing indigenous production of pulses in India	0.000
140000.00	0.000	0.000	343-31-40001 TSP - AICRP on Cashew RARS Pilicode	0.000
20000.00	0.000	0.000	346-31-40000 AICRP on Rice Voluntary Centre at RARS Vytila	0.000
30000.00	0.000	0.000	347-31-5219 NFSM-CC(AICRP on Sugarcane)	0.000
575720.00	0.000	0.000	401-40-40004 KAU - DoE - KVks UNDER KAU - "Sankalp Se Siddhi Programme"	0.000
39113940.00	0.000	0.000	405-40-5504 Krishi Vigyan Kendra (ICAR 100%)	85.450
572360.00	0.000	0.000	405-40-5205 ICAR cluster frontline demonstration of pulses under NFSM for kvks	0.000
0.00	0.000	0.000	407-40-5504 Krishi Vigyan Kendra (ICAR 100%)	102.330
0.00	0.000	0.000	408-40-5504 Krishi Vigyan Kendra (ICAR 100%)	69.600
0.00	0.000	0.000	409-40-5504 Krishi Vigyan Kendra (ICAR 100%)	106.330
0.00	0.000	0.000	410-40-5504 Krishi Vigyan Kendra (ICAR 100%)	134.000
165200.00	0.000	0.000	410-40-40003 Skill Developement Training Programme 2017-18	0.000
3905990.00	0.000	0.000	411-40-5504 Krishi Vigyan Kendra (ICAR 100%)	122.100

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0.00	91.000	91.000	414-40-5504 Krishi Vigyan Kendra (ICAR 100%)	116.200
200000.00	0.000	0.000	414-40-5218 Training Programmes under PDDUUKSU scheme of Unnat Bharat Abhiyan	0.000
<b>149192430.00</b>	<b>91.000</b>	<b>138.750</b>	<b>SUB-TOTAL</b>	<b>783.760</b>

### ICAR Co-ordinated Projects

4650000.00	0.000	0.000	205-33-6621 AICRP on Agro Forestry (ICAR 75-25)	92.130
1570000.00	0.000	0.000	206-31-56676 AICRP on Soil test Crop response correlation	35.662
1620000.00	0.000	0.000	207-31-6684 AINP on Agriculture Acarology	40.210
3700000.00	0.000	0.000	253-31-6680 AICRP on Post Harvest Technology (ICAR 75:25)	99.737
2770000.00	0.000	0.000	253-34-6645 AICRP on farm implements and machinery	61.600
7280000.00	0.000	0.000	302-31-6637 AICRP on Medicinal Aromatic Plants (ICAR 75-25)	111.540
9564000.00	0.000	0.000	303-31-6634 AIC Vegetable Improvement Project (ICAR 75-25)	87.120
7171000.00	0.000	0.000	305-31-6623 AICRP on Water Management	135.190
3562000.00	0.000	0.000	309-31-6635 AICRP on Biological control of crop pests (ICAR 75-25)	37.920
9600000.00	0.000	0.000	310-31-6624 AICRP on Tropical Fruits (ICAR 75-25)	165.880
2345000.00	0.000	0.000	313-31-6631 AICRP on Cashew (ICAR 75-25)	56.210
1201000.00	0.000	0.000	314-31-6620 AICRP on Spices (ICAR 75%-25%)	20.790
21092380.00	0.000	0.000	315-31-6639 AICRP on cropping pattern (ICAR 75-25)	0.000
0.00	0.000	0.000	318-31-6639 AICRP on cropping pattern (ICAR 75-25)	53.532
4498750.00	0.000	0.000	319-31-6636 AIC Floriculture Improvement Project (ICAR 75-25)	60.300
85500.00	0.000	0.000	324-31-6691 AICRP on Spices -New Project mode centre at Thrissur	0.000
1207500.00	0.000	0.000	325-31-6674 AICRP on Agrometeorology (75-25)	24.750
4848000.00	0.000	0.000	336-31-6641 AICRIP on Nematode Pests & their control (ICAR 75-25)	20.100
3150000.00	0.000	0.000	336-31-6642 AICRP on Forage Crops	47.800
5125000.00	0.000	0.000	336-31-6649 AICRP on Honey Bee (ICAR 75-25)	47.300
2500000.00	0.000	0.000	336-31-6678 AICRP on Mashroom.	21.670
450920.00	0.000	0.000	336-31-6693 AINP on Biodiversity -Bio fertilizers	9.988
2300000.00	0.000	0.000	338-31-6644 AINP on Pesticide Residue (ICAR 75-25)	51.260
881500.00	0.000	0.000	339-31-6620 AICRP on Spices (ICAR 75%-25%)	39.347
70000.00	0.000	0.000	340-31-6620 AICRP on Spices (ICAR 75%-25%)	0.000
2083000.00	0.000	0.000	342-31-6651 5508-NSP Breeder seed production unit (ICAR 75-25)	35.893
6407250.00	0.000	0.000	342-31-6627 AIC Rice Improvement Project (ICAR 75-25)	148.193
2800000.00	0.000	0.000	342-31-6640 AIC Project on Guar (Arid Legumes)	39.600
2585990.00	0.000	0.000	342-31-6677 AICRP on long term fertilizer experiments	37.257
2759000.00	0.000	0.000	343-31-6631 AICRP on Cashew (ICAR 75-25)	0.000
79000.00	0.000	0.000	343-31-6689 AICRP on Palms	0.000
4248250.00	0.000	0.000	345-31-6627 AIC Rice Improvement Project (ICAR 75-25)	0.000
305000.00	0.000	0.000	346-31-6690 AICRP on Management of Salt affected Soils & Use of Saline Water in Agriculture	0.000
3783000.00	0.000	0.000	347-31-6632 AICRP on Sugarcane (ICAR 75-25)	56.001
3633000.00	0.000	0.000	348-31-6638 AICRP on weed control in plantation crops (ICAR 75-25)	112.470
1532000.00	0.000	0.000	351-31-6622 All India Network Project on Agrl. Ornithology (75-25)	0.000
1175000.00	0.000	0.000	351-31-6692 Project AINP on Vertebrate pest Management	0.000
208330.00	0.000	0.000	354-31-6693 AINP on Biodiversity -Bio fertilizers	9.988
1120000.00	0.000	0.000	358-31-6694 AICRP on micro & secondary nutrients & pollutant elements	0.000
<b>133961370.00</b>	<b>0.000</b>	<b>0.000</b>	<b>SUB-TOTAL</b>	<b>1759.438</b>

### ICAR Revolving Fund

0.00	0.000	3.000	209-65-6276 ICAR RF-Seed hub-various stations	0.000
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1997350.00	29.000	29.000	302-65-6262	ICAR RF- Production of value added products, AINP on medicinal plants, Vellanikkara	0.000
0.00	2.000	2.000	305-65-6276	ICAR RF-Seed hub-various stations	0.000
0.00	2.000	12.000	306-65-6276	ICAR RF-Seed hub-various stations	0.000
142550.00	0.000	0.000	310-65-6275	Virus indexing under DARE 100crore project.	0.000
0.00	2.000	12.000	310-65-6276	ICAR RF-Seed hub-various stations	0.000
0.00	1.000	3.000	315-65-6276	ICAR RF-Seed hub-various stations	0.000
270965.00	4.000	4.000	319-65-6255	Seed production in agricultural crops and fisheries - - RF Mode	4.000
0.00	0.000	7.000	322-65-6276	ICAR RF-Seed hub-various stations	0.000
1773346.00	21.000	21.000	324-65-6260	Mega seed project (Spices) -- RF Mode	21.000
0.00	1.000	7.000	326-65-6276	ICAR RF-Seed hub-various stations	0.000
820772.00	7.000	7.000	331-65-6267	ICAR mega seed project on mushroom spawn production -- RF Mode	0.000
60679.00	3.500	3.500	336-65-6268	AICRP on Honeybees and Pollinators -- RF Mode	0.000
17864652.00	150.000	150.000	340-65-6258	Production and distribution of planting materials and value added products -- RF Mode	150.000
0.00	0.000	15.000	340-65-6276	ICAR RF-Seed hub-various stations	15.000
3097167.00	0.000	30.000	342-65-6251	NSP/BSP Seed production -- RF Mode	30.000
1518593.00	0.000	30.000	342-65-6252	Seed production -- RF Mode	30.000
787171.00	0.000	28.000	342-65-6276	ICAR RF-Seed hub-various stations	0.000
2594902.00	35.000	30.000	343-65-6254	Agricultural crops and fisheries -- RF Mode	30.000
60213.00	0.000	7.000	343-65-6276	ICAR RF-Seed hub-various stations	0.000
0.00	1.000	5.000	344-65-6276	ICAR RF-Seed hub-various stations	0.000
0.00	0.000	5.000	346-65-6276	ICAR RF-Seed hub-various stations	0.000
737.00	0.000	0.000	347-65-6261	Sugarcane breeder seed production and distribution -- RF Mode	0.000
1809538.00	32.000	25.000	385-65-6253	Vegetable seed production -- RF Mode	25.000
30862301.00	130.000	170.000	405-65-6266	Soil testing lab -- RF Mode	300.000
5221230.00	0.000	78.000	407-65-6250	Production of planting materials and value added products -- RF Mode	80.000
0.00	0.000	2.000	407-65-6276	ICAR RF-Seed hub-various stations	0.000
11150254.00	0.000	110.000	408-65-6264	ICAR Revolving fund	0.000
4940055.00	45.000	50.000	409-65-6272	Bio-Fungicides and horticulture nursery -- RF Mode	55.000
195510.00	3.000	3.000	409-65-6273	Soil testing lab -- RF Mode	3.000
15787481.00	100.000	100.000	410-65-6263	Production and distribution of planting materials and value added products -- RF Mode	100.000
3469023.00	60.000	60.000	411-65-6274	ICAR Revolving Fund	66.000
4206.00	1.000	5.000	411-65-6276	ICAR RF-Seed hub-various stations	0.000
4221250.00	50.000	50.000	414-65-6256	Production of planting materials and value added products -- RF Mode	50.000
0.00	0.000	1.000	414-65-6257	Soil testing lab -- RF Mode	1.000
<b>108649945.00</b>	<b>679.500</b>	<b>1064.500</b>		<b>SUB-TOTAL</b>	<b>960.000</b>

### Other Externally Aided Projects

60325820.00	0.000	0.000	100-10-8888	Suspense fund	0.000
0.00	2000.000	2000.000	101-31-8581	Various Projects/Programmes to be sact. by various extl. fund ags.	1900.000
370000.00	0.000	0.000	101-31-9150	KAU-RKVY Projec " Establishment of RKVY Project Management Cell in K.A.U"	0.000
350000.00	0.000	0.000	202-21-9195	KSCSTE- Fellowship to Vipitha. V.P Pg.D Student of Dept of Agronomy CoA, Vellayani	0.000
284000.00	0.000	0.000	202-21-9863	KAU - Academic KSCSTE Fellowship To Mr.Ekatpur Sachinn Chandrakant COA vellayani	0.000
1512000.00	0.000	0.000	202-21-70009	INSPIRE Fellowship to MS. Viswajothi K (2016 - 21 -026 ) Ph.D scholar at COA Vellayani	0.000
50000.00	0.000	0.000	205-21-70014	ICFRE (Indian Council of Forestry Research and Education) - Grant in Aid	0.000

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2468000.00	0.000	0.000	205-40-70004	KAU - Finance - Directorate of Environment and Climate Change (DOECC) Project - Assessing and Developing farm Tourism models in kerala	0.000
1170000.00	0.000	0.000	206-31-9929	DISC at KAU	0.000
83460.00	0.000	0.000	206-31-8011	Kerala State Council for Science, Technology and Environment ; Process Optimization and Popularization of Fruit based products using fruit Pulp Concentrator funds for 2016-17	0.000
1000000.00	0.000	0.000	206-31-9878	Evalutation Study of Garlic Varieties in Devikulam Block By Kerala Agricultural University	0.000
2500000.00	0.000	0.000	209-40-9875	Vegetable development programme 2017-18 Training on Hi - tech mini poly house	0.000
1100000.00	0.000	0.000	253-34-9933	KAU-EPB- Project Precision Farming Development Centre KCAET, Tavannur	0.000
600000.00	0.000	0.000	306-40-9821	NABARD-Establishment of Hi-tech nursery of fruit plants and vegetable at central prison at viyyur	0.000
120000.00	0.000	0.000	306-40-9857	NABARD" Mega scale demonstration of pulse production and mechanisation technology in summer rice fallows at anthikad panchayath	0.000
200000.00	0.000	0.000	306-40-70041	Vocational traning programme to facilitators of 10 new agro service centres.....from 30/05/18 to 08/06/2018	0.000
206440.00	0.000	0.000	308-21-9923	Shri.Paul Pothen IFCO Chair (OEAP)	0.000
11400000.00	0.000	0.000	311-31-8287	National Horticultural Mission on Spices and Aromatic plants.	0.000
1000000.00	0.000	0.000	311-31-9809	DTPC project- agro tourism project for ARS Anakkayam	0.000
40000.00	0.000	0.000	311-40-9834	DCCD- District level Seminar on Cashew ARS Anakkayam	0.000
750000.00	0.000	0.000	313-31-70003	DCCD Production of planting material establishment / modernization of Cashew Nursery	0.000
30000.00	0.000	0.000	313-40-9840	DCCD Printing of Booklet on Cashew in regional language	0.000
90000.00	0.000	0.000	313-40-9865	DCCD - MIDH - HRD - Farmers Training Programme on Cashew CRS Madakkathra	0.000
90000.00	0.000	0.000	316-40-9876	DCCD - Farmers training programme on Cocoa 2017 - 18 at Cocoa Reaserch	0.000
150000.00	0.000	0.000	316-40-9877	DCCD - Farmers training Cocoa Reserch centre Vellanikkara	0.000
2705000.00	0.000	0.000	317-21-8277	DBT-MSc-Plant Bio-Technology Teaching Programme	0.000
1029100.00	0.000	0.000	317-31-9295	DBT- Marker Assisted breeding to develop a bacterial wilt resistant chilli --- for tropical regions of India	0.000
5000000.00	0.000	0.000	324-31-8287	National Horticultural Mission on Spices and Aromatic plants.	0.000
0.00	0.000	0.000	325-31-8846	AMFU Centre, Vellanikkara (OEAP)	14.250
458030.00	0.000	0.000	325-31-8848	Forecasting Agrl. out put using Space,Agrometeorology and Land based Observations (FASAL)	0.000
359310.00	0.000	0.000	331-31-9213	KAU-Finance-KSESTE Project Baseline Studies on Vegetable crops under protected cultivation in kerala , CoH, Vellanikkara	0.000
564920.00	0.000	0.000	336-31-79966	Starting of experimental agrometeorological advisory service -AMB.	9.185
466500.00	0.000	0.000	336-31-9151	KAU-FIN-DBT Project on Development of rice varieties for kerala with pyramided genes for resistance to BLB by marker assisted selection	0.000
375740.00	0.000	0.000	336-31-9216	KSCSTE Project Molecular Characterization of spike braching in black pepper -NARP(SR) , Vellayani	0.000
285630.00	0.000	0.000	336-31-9217	KSCSTE- Project Standerazation of market oriented production technology in aloevera and promotion of microenterpreneurship	0.000

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15000000.00	0.000	0.000	336-31-9251	RKVY -Project Establishment of National Level QC Lab for Honey	0.000
37900000.00	0.000	0.000	338-10-9250	RKVY -Project Strengthening of Pesticide Residue lab to the status of state Referral Laboratory	0.000
5934840.00	0.000	0.000	338-31-9870	IISER- SERB- Design of a surface enhanced spectroscopy based device for the rapid detection of organophosphate pesticides and pyrethroid insecticides in fruits and vegetables	0.000
250000.00	0.000	0.000	338-31-70001	KAU - Finance - M/S UPL Ltd Mumbai - Supervised field trial on Residue and persistence of Novaluron 9.45%+Lambda Cyhalothrin 1.9% ZC (GPF1316) on Cabbage	0.000
500000.00	0.000	0.000	338-31-70002	KAU - Finance - M/S UPL Ltd Mumbai - Supervised field trial on Residue and persistence of Azoxystrobin 8.3% + Mancozeb 66.7% WG in paddy	0.000
500000.00	0.000	0.000	338-31-70017	" Residue and Persistence of Mancozeb 52.6 % + Hexaconazole 2.4% WG ( UPF209b ) in Paddy"	0.000
250000.00	0.000	0.000	338-31-70019	" Residue and Persistence of Azoxystrobin 8.3% + Mancozeb 66.7% WG (Avancer Glow) in Tomato"	0.000
300000.00	0.000	0.000	338-31-70018	" Residue and Persistence of Azoxystrobin 4.7% + Mancozeb 59.7% + Tebuconazole 5.6% WG (GPF215 ) on Cucumber"	0.000
300000.00	0.000	0.000	338-31-70040	Residue and Dissipation of Tebuconazole 50% + Trifloxystrobin 25% WG (NATIVO) on Brinjal	0.000
300000.00	0.000	0.000	338-31-70006	Residue and Dissipation of Trifloxystrobin 3.5 % + Propineb 61.3 % WG ( FLINTPRO ) on Chilly	0.000
300000.00	0.000	0.000	338-31-70038	Residue and Dissipation of Trifloxystrobin 3.5 % + Propineb 61.3 % WG ( FLINTPRO ) on Tomato	0.000
300000.00	0.000	0.000	338-31-70039	Residue and Dissipation of Flubendiamide 90 + Deltamethrin 60 SC ( Fame Quick ) on tomato	0.000
200000.00	0.000	0.000	338-31-70036	Residue and Dissipation of Tebuconazole 430 SC on Tomato	0.000
300000.00	0.000	0.000	338-31-70005	Supervised Field Trial on Residue and Persistence of Flubendiamide 240 + Thiacloprid 240 SC ( Belt Expert ) on Cucumber	0.000
2500000.00	0.000	0.000	338-31-9095	Production & marketing of safe to eat (pesticide free) vegetables for sale through Government outlet	0.000
0.00	0.000	0.000	340-31-79966	Starting of experimental agrometeorological advisory service -AMB.	10.214
1033250.00	0.000	0.000	341-31-8540	New Agromet Field Unit in Kumarakom	12.500
1375440.00	0.000	0.000	343-31-9938	Starting of experimental agromet. advisory service at RARS Pilicode	18.590
200000.00	0.000	0.000	345-31-9268	DST- Project entitled "Identification of local strains from Kuttanad for Mushroom production and agro-waste composting "	0.000
472000.00	0.000	0.000	345-31-70000	KAU - Finance - M/S Dow Agrosiences India Pvt Ltd Mumbai - Evaluation of the efficacy of penoxsulam 1.02% (w/w)+Cyhalofop butyl 5.1% (w/w) for weed control in Direct seeded Rice	0.000
25000.00	0.000	0.000	345-40-70033	Conduct of Exhibition, Seminar, and All Kerala Quiz competition related to Mushroom	0.000
380000.00	0.000	0.000	346-31-8961	ITTO / INSPIRE Fellowship	0.000
200000.00	0.000	0.000	346-31-9842	FFDA Project" Polyculture of brackish water fish in ponds"	0.000
400000.00	0.000	0.000	348-31-9872	Supervised Field Trial to evaluate the efficacy of XR -848 Benzyl Ester 12.5g/L + Penoxsulam 20g/l OD (w/y) for weed control in direct seeded Rice	0.000
387270.00	0.000	0.000	351-31-9214	KSCSTE- Project Development & Validation of integrated pest management for poly house vegetables- AINPAO, CoH	0.000
488320.00	0.000	0.000	361-31-9222	DBT-BIRAC-Project Metabolome analysis in ginger and product Development using gingerol	0.000

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500000.00	0.000	0.000	406-40-9867	ATMA Under the component B 13 at Extention Training Centere Vorkaaady Manjeswar	0.000
90000.00	0.000	0.000	407-40-9866	DCCD - MIDH - HRD - Farmers Training Programme on Cashew KVK Pattambi	0.000
1150000.00	0.000	0.000	407-40-70020	Skill Development Training of Gardeners - KVK Palakkad	0.000
650000.00	0.000	0.000	408-40-70025	Skill development training of gardeners KVK kannur	0.000
500000.00	0.000	0.000	409-40-9859	Kau - Finance ATAMA under the component B 13 At KVK Kottayam	0.000
24080.00	0.000	0.000	409-40-9858	Conducting training to Kudumbasree members KVK Kottayam	0.000
150000.00	0.000	0.000	409-40-70015	Second level training to members of Agro Service Centre - Duration from 05/02/18 to 20/02/18 at KVK Kottayam	0.000
575000.00	0.000	0.000	409-40-70023	SHM - MIDH Implementation of NHM programme 2017-18 -Skill development training of gardeners	0.000
80000.00	0.000	0.000	410-40-9841	DCCD Production of Educational Video on Scientific Production of Cashew	0.000
300000.00	0.000	0.000	412-40-9871	SMPB Funded Training Programme on "Sustainable organic culture technology transfer to Stake holders for augmenting raw drug production	0.000
400000.00	0.000	0.000	414-40-9873	ATMA Project "Kalparaksha - Farmer participatory compact area group approach for intigrated coconut managment at KVK Kollam	0.000
10000000.00	0.000	0.000	501-50-9854	Construction of post matric hostel for SC girls in vellayani campus	0.000
72000.00	0.000	0.000	502-50-9856	Ayyankali memorial govt.residential school - Reconstruction of compound wall	0.000
3980870.00	0.000	0.000	511-50-70022	Repair and Maintenance of Shri. Ayyankali Memorial Govt. Model Resedentaial Sports School , Vellayani	0.000
<b>185402020.00</b>	<b>2000.000</b>	<b>2000.000</b>		<b>SUB-TOTAL</b>	<b>1964.739</b>

### KAU Revolving Fund

930133.00	0.000	0.000	101-65-6140	RF on International Hostel	0.000
15850.00	0.000	0.000	101-65-6186	KAU RF-Faculty Guest House, Vellanikkara	0.000
6554179.00	55.000	71.000	202-65-6136	MSc (Integrated) Bio technology Course -- RF Mode	71.000
517905.00	0.000	13.000	202-65-6162	Academic Diploma in Organic Agriculture	13.000
1224339.00	0.000	13.000	202-65-6164	Revolving Fund Scheme at Dept. of Physical Education,CoA, Vellayani.	13.000
1736690.00	45.000	45.000	203-65-6133	MBA course - RF Mode	45.000
13433804.00	100.000	130.000	204-65-6116	Seed and nursery programme -- RF Mode	130.000
274306.00	4.000	3.000	204-65-6117	Soil and Plant Analysis Diagnostic Laboratory -- RF Mode	3.000
445008.00	3.000	5.000	204-65-6175	KAU RF-Amenities for promoting farm tourism	5.000
902756.00	14.000	10.000	205-65-6106	Mass production and distribution of planting material of woody species through tree nursery -- RF Mode	10.000
0.00	0.350	1.000	205-65-6107	Wildlife forensic unit -- RF Mode	1.000
337000.00	3.000	3.000	205-65-6108	Wood testing unit -- RF Mode	0.000
65409.00	1.000	1.000	207-65-6172	Production sales and distribution of ME MAT Blocks for the management of mango fruit flies	1.000
2191283.00	25.000	25.000	209-65-6143	Large scale production of seed and seedlings -- RF Mode	25.000
1925935.00	8.000	15.000	209-65-6185	KAU RF-Centre for Hi-tech cultivation and hi-tech kitchen garden inputs and paid extension services, IF Vellanikkara	15.000
10809442.00	0.000	180.000	210-65-6114	Production of vegetable seeds and planting materials of fruit plants for augmentation of farm income -- RF Mode	180.000

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
4963785.00	50.000	50.000	253-65-6148	B Tech (Food Engg.) -- RF Mode	50.000
3290961.00	0.000	25.000	253-65-6163	Production of elite seeds and planting materials.	25.000
529442.00	5.000	15.000	253-65-6171	Establishment of FMTC -proposal under revolving fund scheme	15.000
985976.00	0.000	12.000	253-65-6190	KAU RF- Revolving Fund on Geospatial Division, KCAET Tavanur	12.000
8519821.00	72.000	90.000	282-65-6154	Msc Climate Change Adaptation (Integrated) Course - RF Mode	90.000
1845571.00	45.000	20.000	283-65-6144	Agricultural Engineering Research and Training Centre -- RF Mode	20.000
395813.00	10.000	10.000	302-65-6134	KAU RF-Production of seed and planting materials, AINP on medicinal and aromatic plants, Vellanikkarae	10.000
2642936.00	40.000	30.000	304-65-6115	Information cum sales centre -- RF Mode	35.000
3838490.00	50.000	30.000	305-65-6105	Production of planting materials and value added products -- RF Mode	50.000
5018246.00	85.000	90.000	306-65-6128	Production of seeds , seedlings, plant materials and vermicompost -- RF Mode	90.000
1283660.00	12.000	15.000	306-65-6188	KAU RF-Production unit for vegetable seeds, transplants and grafts, ARS Mannuthy	25.000
0.00	8.000	8.000	306-65-6189	Revolving fund-Seed Hub -various stations	0.000
3196388.00	22.000	30.000	309-65-6104	Production and sale of Bio control agents -- RF Mode	30.000
787367.00	15.000	0.000	310-65-6103	Production of value added products from banana with the involvement of SHG women -- RF Mode	0.000
7710.00	0.000	0.000	310-65-6159	Production of elite seeds and planting materials in KAU	0.000
9383200.00	110.000	110.000	311-65-6118	Production of planting materials -- RF Mode	110.000
3691.00	0.000	0.000	311-65-6152	Production and distribution of Vegetable seedlings in Growbags -- RF Mode	0.000
5218.00	0.000	0.000	311-65-6160	Intensive Plant Propagation and E-learning Centre	0.000
8057872.00	80.000	80.000	313-65-6101	Cashew graft production and cashew apple processing -- RF Mode	80.000
1682317.00	20.000	30.000	314-65-6113	Seed and nursery programme -- RF Mode	40.000
668368.00	8.000	10.000	315-65-6178	KAU RF- Niraputhari, CSRC, Karamana	10.000
1667766.00	18.000	18.000	316-65-6130	Production of quality planting materials in Cocoa -- RF Mode	20.000
1010639.00	12.000	16.000	317-65-6135	Production of TC planting materials -- RF Mode	16.000
4976114.00	70.000	70.000	322-65-6127	Production and distribution of planting materials and value added products -- RF Mode	70.000
133737.00	2.000	2.000	324-65-6180	KAU RF-plantation Crops and spices, Dept. of pl.crops and Spices, COH Vellanikkara	2.000
2013666.00	19.000	19.000	324-65-6183	KAU -MIDH RF on spices, Plantation crops and spices	19.000
163526.00	0.000	0.000	326-65-6189	Revolving fund-Seed Hub -various stations	0.000
473105.00	7.000	7.000	331-65-6119	Microbial analysis and microbial culture -- RF Mode	7.000
1329257.00	12.000	10.000	335-65-6166	KAU RF -Fruit and vegetable Processing Unit, Department of processing technology, COH, Vellanikkara	10.000
329232.00	0.000	4.000	336-65-6151	Soil testing labs - RF Mode	4.000
11875.00	3.000	3.000	336-65-6169	Participatory Integrated Mgmt. of fruit flies infesting fruits & veg.crops	3.000
34230.00	2.000	2.000	336-65-6174	KAU RF-Solid waste management ,NARP SR Vellayani	2.000
32101.00	2.000	2.000	336-65-6184	KAU RF-Commercialisation of value added products ,NARP (SR),Vellayani	2.000
539909.00	0.000	5.000	338-65-6176	KAU-Pesticide residue analysis at PRAAL, COA, Vellayani	5.000
1387019.00	15.000	15.000	339-65-6123	Estt. of network centre for production and distribution of planting materials -- RF Mode	15.000
14385484.00	0.000	200.000	340-65-6126	Seed and nursery programme -- RF Mode	200.000

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
4524684.00	100.000	40.000	341-65-6129	Production and distribution of planting materials and value added products -- RF Mode	50.000
0.00	1.000	1.500	341-65-6191	KAU RF- Integrated farming course, RARS Kumarakom	1.500
487675.00	0.000	3.000	342-65-6102	Mass production of Bio control agents -- RF Mode	3.000
0.00	0.000	45.000	342-65-6149	Diploma in Agricultural Science -- RF Mode	45.000
1882461.00	25.000	25.000	343-65-6112	Seed and nursery programme -- RF Mode	30.000
566955.00	0.000	18.000	344-65-6125	Production and distribution of planting materials and value added products -- RF Mode	20.000
1738966.00	20.000	20.000	346-65-6141	Seed and nursery -- RF Mode	20.000
4536224.00	100.000	75.000	346-65-6156	Tissue culture production of Orchids in RF mode	75.000
3365517.00	30.000	30.000	346-65-6157	Studies on the native strains of beneficial micro flora in Pokkali for the bio control and biofertilizer production	35.000
317402.00	6.000	6.000	346-65-6177	KAU RF -Soil, water and fruit analysis , RRS Vyttila	6.000
309219.00	5.000	5.000	347-65-6145	Jaggery production -- RF Mode	0.000
774962.00	6.000	12.000	351-65-6124	Income generation through scientific beekeeping -- RF Mode	12.000
772679.00	8.000	8.000	354-65-6132	Mass production and distribution of biocontrol agent Pseudomonas Fluorescens - RF Mode	9.000
604421.00	0.000	12.000	358-65-6147	Tissue and soil analysis RF Mode	12.000
417849.00	0.000	0.000	359-31-6139	Quality check of organic (city compost) of M/S FACT Ltd., Udyogamandal -- RF Mode	0.000
508091.00	10.000	10.000	359-65-6137	Commercial Unit for Establishment of Compost Enrichment (CUCE) - RF Mode	10.000
261286.00	4.500	4.500	362-65-6167	Production and Distribution of Green Fodder Crops and Planting materials of Fodder Crops	4.500
12345270.00	150.000	150.000	383-65-6120	Estt. of a central nursery -- RF Mode	0.000
349868.00	0.000	0.000	383-65-6121	Estt. of a production unit of virgin coconut oil -- RF Mode	0.000
36925.00	0.000	0.000	383-65-6122	Production and distribution of quality planting materials - TC plants -- RF Mode	0.000
402890.00	0.000	0.000	383-65-6182	KAU RF-Organic counter, PPNMU, Vellanikkara	0.000
0.00	0.500	0.500	402-65-6170	RF on conducted tours in KAU Vellanikkara/Mannuthy campuses	0.000
544552.00	10.000	10.000	403-65-6158	KAU RF-Paid Extension and Outreach activities of Communication Centre	10.000
108.00	0.000	0.000	403-65-6168	Centre for Bio-inputs and paid extension services	0.000
5027.00	0.000	1.000	406-65-6187	KAU RF-Technological inputs and innovations in value addition , Extension Training Centre, Manjeswar	1.000
24329672.00	0.000	250.000	413-65-6155	Production & Sale of University produces at ATIC - RF mode	300.000
1161438.00	0.000	12.000	415-65-6142	Information - cum - sales centre RF Mode	12.000
1005499.00	12.000	12.000	508-65-6146	KAU Automobile Workshop _ RF Mode	12.000
<b>188208171.00</b>	<b>1540.350</b>	<b>2293.500</b>		<b>SUB-TOTAL</b>	<b>2247.000</b>

### OEAP Revolving Fund

1363445.00	0.000	40.000	210-65-6369	Coconurt mission -- RF Mode	50.000
795170.00	12.000	10.000	216-65-6378	Centre for E-learning in Agriculture-RF Mode	10.000
66038.00	2.000	2.000	305-65-6376	Seed and Nursery -- RF Mode	2.000
3801459.00	80.000	50.000	306-65-6361	Network centre for veg. seed production -- RF Mode	50.000
90325.00	0.000	0.000	306-65-6362	Network project -- TC plants -- RF Mode	0.000
10091679.00	90.000	110.000	306-65-6370	Coconut mission --RF Mode	110.000
5168785.00	60.000	90.000	306-65-6371	Paddy mission -- RF Mode	90.000
2730868.00	35.000	35.000	310-65-6352	Mass production of Bio control agents -- RF Mode	35.000
783672.00	25.000	0.000	310-65-6353	Estt. of progeny orchard for mass production of banana suckers -- RF Mode	0.000



Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
12968.00	0.000	0.000	310-65-6354	Production and distribution of quality planting materials -- TC plants of banana -- RF Mode	0.000
638868.00	10.000	0.000	310-65-6355	Production and distribution of planting materials under KAU seed aauthority -- RF Mode	0.000
3961237.00	80.000	80.000	311-65-6357	Network centre for production and distribution of planting materials -- RF Mode	0.000
2379295.00	25.000	18.000	312-65-6367	Hybrid coconut seedlings and other planting material production -- RF Mode	18.000
50515.00	3.000	3.000	321-65-6382	Production of Seed and Planting materials- RF mode.	3.000
11520011.00	150.000	200.000	326-65-6365	Paddy seed production and upland cultivation -- RF Mode	175.000
258597.00	6.000	6.000	336-65-6364	Leaf /Tissue analytical lab - RF Mode	6.000
7993.00	0.000	0.000	336-65-6368	Vegetable seed production -- SHM -- RF Mode	0.000
11.00	0.000	0.000	336-65-6372	Production and distribution of quality planting materials and tissue culture plantlets -- RF Mode	0.000
690297.00	8.000	8.000	336-65-6373	Vegetable seed production -- RF Mode	8.000
1983979.00	0.000	25.000	336-65-6374	RF on Biotech Keralam Project	25.000
395902.00	10.000	10.000	340-65-6360	Paddy scheme -- RF Mode	10.000
692994.00	0.000	4.500	342-65-6350	Biotech Kerala -- RF Mode	4.500
26811.00	0.000	0.000	342-65-6351	Rice Museum -- RF Mode	0.000
6953926.00	0.000	35.000	342-65-6366	Coconut based integrated farming system with Sericulture -- RF Mode	35.000
9042381.00	90.000	110.000	343-65-6356	Production and distribution of coconut seedlings and other planting materials adopting seed village concept -- RF Mode	125.000
6062453.00	50.000	70.000	343-65-6380	Production of elite seeds and planting materials.	70.000
450.00	0.000	0.000	345-65-6359	Programme for helping the paddy farmers of Kuttanad utilising MP Fund -- RF Mode	0.000
1489105.00	17.500	7.500	345-65-6375	Scaling up of seed production programme for Kuttanad-RF	10.000
1718669.00	20.000	20.000	347-65-6363	Network for production and distribution of planting materials -- RF Mode	20.000
3021862.00	50.000	50.000	360-65-6381	RF - Demo. & Training on prod. & dist. of Keramrutham (Neera) & Kerachakkara	50.000
1941259.00	20.000	20.000	383-65-6358	Development of production units of hybrid varieties of coconut seedlings and other elite planting materials -- RF Mode	0.000
0.00	0.000	8.000	384-65-90355	OEAP RF- Production and distribution of Planting Materials under KAU Seed Authority, Fruits Crops and Research Centre, Vellanikkara	0.000
48278.00	3.000	3.000	385-65-6377	Fallow land vegetable cultivation programme -RF-mode	0.000
0.00	3.000	3.000	398-65-6383	Production of Planting materials-RF Mode	0.000
2502589.00	0.000	8.000	405-65-90000	OEAP RF-Common facilitation centre for value addition of agricultural commodities , KVK Wynad	0.000
<b>80291891.00</b>	<b>849.500</b>	<b>1026.000</b>		<b>SUB-TOTAL</b>	<b>906.500</b>

### Gok Project Specific Assistance(PLAN)

9985000.00	0.000	0.000	202-31-35000	Establishment of Techno incubation centre for the commercialization of value added products from under exploited fruits and vegetables	0.000
2500000.00	0.000	0.000	207-31-35009	Managment of wild Animal Intrusion in cropped area	0.000
5000000.00	0.000	0.000	283-31-35001	Establishment of Technology Refinement and market programme - TREMAP	0.000
2568000.00	0.000	0.000	336-31-35003	Vegetable Development Programme - Horticulture Therapy A tool to Rehabilitate the Differently Abled Children at Schools	0.000
20000000.00	0.000	0.000	342-31-35008	"Biodiversity and local Germplasm Conservation and promotion"	0.000

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
500000.00	0.000	0.000	387-31-35005	Vegetable development programme 2017-18 "Geographical Indication of Traditional Varieties of Kodungallur Pottu Vellari and Edayar Mullaku"	0.000
3250000.00	0.000	0.000	409-40-35002	Annual Plan Proposal for 2017 -18 Setting up of value addition unit of Nutmeg and Jack for entrepreneurship development of women SHGS in Kottayam District	0.000
2500000.00	0.000	0.000	409-40-35010	Crop Health Management scheme 2017-18 Support to KVK s for supporting surveillance activities and Clinics	0.000
<b>46303000.00</b>	<b>0.000</b>	<b>0.000</b>		<b>SUB-TOTAL</b>	<b>0.000</b>
<b>FEES</b>					
0.00	10.000	10.000	100-1-0001	KAU Central Location, HQRS	0.000
10024971.00	141.300	245.900	101-1-0001	KAU Head quarters, Vellanikkara	217.300
0.00	0.000	0.002	102-1-0001	Internal Audit Circle (NR), Vellimadukunnu, Calicut	0.002
1258195.00	19.910	19.020	104-1-0001	KAU School, Vellanikkara	19.020
6787233.00	7.000	186.450	202-1-0001	College of Agriculture, Vellayani	186.450
8159322.00	20.210	68.010	203-1-0001	College of Co-op., Banking & Management, Vellanikkara	71.000
5728345.00	48.485	79.950	204-1-0001	College of Agriculture, Padannakkad	81.650
2332549.00	37.054	44.750	205-1-0001	College of Forestry, Vellanikkara	41.750
7765445.00	61.000	152.870	206-1-0001	College of Horticulture, Vellanikkara	149.870
2240.00	0.500	0.100	209-1-0001	Instructional Farm, Vellanikkara	0.100
0.00	5.000	5.000	216-1-0001	Centre for e-Learning, Vellanikkara	6.000
5035383.80	23.952	102.210	253-1-0001	Kelappaji College of Agrl. Engg.& Tech., Tavanur	102.210
46192.00	2.000	2.750	275-1-0001	University Library, Vellanikkara	2.750
559350.00	6.600	6.700	282-1-0001	Academy of Climate Change Education and Research, Vellanikkara	6.700
4150.00	0.000	1.000	283-1-0001	Department of Agricultural Engineering, Vellanikkara	1.000
0.00	0.000	0.500	303-1-0001	AICRP on Vegetable Improvement, Vellanikkara	0.500
0.00	3.000	1.000	304-1-0001	Aromatic & Medicinal Plants, Odakkali	1.000
57005.00	0.510	0.750	305-1-0001	Agronomic Research Station, Chalakudy	0.750
247848.00	2.100	3.010	311-1-0001	Agricultural Research Station, Anakayam	3.010
46510.00	0.301	1.190	314-1-0001	Cardamom Research Station, Pampadumpara	1.210
90000.00	1.000	5.150	317-1-0001	Centre for Plant Biotechnology & Molecular Biology, CoH, Vellanikkara	5.250
0.00	0.000	3.000	320-1-0001	Centre for e-Governance & ICT, Vellanikkara	0.000
20846.00	0.210	0.500	321-1-0001	Pineapple Research Station, Vazhakulam	0.500
510.00	0.000	0.530	322-1-0001	Farming Systems Research Station, Sadanandapuram	0.530
0.00	0.000	0.250	326-1-0001	Seed Technology Unit , Vellanikkara	0.250
0.00	0.000	0.250	335-1-0001	Dept. of Processing Technology, CoH, Vellanikkara	0.250
0.00	0.000	2.300	336-1-0001	NARP (SR), Vellayani	2.300
92882.00	1.700	4.600	338-1-0001	Pesticide Residue Research and Analytical Laboratory (PRRAL), CoA, Vellayani	4.600
104984.00	0.600	1.103	339-1-0001	Pepper Research Station, Panniyur	1.103
22698.00	0.965	6.500	341-1-0001	Regional Agrl.Res.Station, Kumarakom	6.500
7922571.25	55.005	106.000	342-1-0001	Regional Agrl.Res.Station, Pattambi	101.000
39510.00	0.500	8.310	343-1-0001	Regional Agrl.Res.Station, Pilicode	3.110
26.00	0.000	0.010	344-1-0001	Onattukara Regional Agricultural Research Station, Kayamkulam	0.010
32145.00	0.100	0.260	345-1-0001	Rice Research Station, Moncompu	0.310
170991.02	1.600	1.600	346-1-0001	Rice Research Station, Vyttila	1.500
448.00	0.000	0.000	348-1-0001	AICRP on Weed Control, CoH, Vellanikkara	0.000
0.00	0.000	0.350	354-1-0001	Dept. of Microbiology, Vellanikkara	0.350

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0.00	0.000	0.250	358-1-0001	Setting up of a Central Laboratory for Soil and leaf analysis at RTL, Vellanikkara	0.250
13980.00	0.000	1.000	383-1-0001	Plant Propagation & Nursery Mgmt. Unit, Vellanikkara	1.000
0.00	0.000	0.100	385-1-0001	Department of Vegetable Science, CoH, Vellanikkara	0.100
4389092.00	15.000	30.000	402-1-0001	Central Training Institute, Mannuthy	30.000
1800.00	0.000	7.350	403-1-0001	Communication Centre, Mannuthy	8.100
0.00	0.000	0.750	405-1-0001	Krishi Vignan Kendra, Wayanad	0.750
20900.00	0.250	1.000	407-1-0001	Krishi Vignan Kendra, Palakkad, Pattambi	1.000
4056.00	0.000	0.750	408-1-0001	Krishi Vignan Kendra, KANNUR	0.500
0.00	0.000	0.250	409-1-0001	Krishi Vigyan Kendra, Kottayam	0.250
0.00	0.000	0.500	411-1-0001	Krishi Vignan Kendra, Thrissur	0.500
107700.00	1.000	1.500	412-1-0001	Trainig Service Scheme, Vellayani	1.500
59680.00	0.000	0.600	414-1-0001	Krishi Vignan Kendra, Kollam	0.600
208149.00	2.000	9.000	501-1-0001	Directorate of Physical Plant, Vellanikkara	3.500
224278.00	2.500	2.250	502-1-0001	Engineering Division, Kumarakom	2.000
0.00	0.000	0.250	507-1-0001	Engineering Sub Division, Vellayani	0.250
0.00	0.000	0.100	510-1-0001	Electrical Sub Division, Vellanikkara	0.100
<b>61581985.07</b>	<b>471.352</b>	<b>1127.525</b>		<b>SUB-TOTAL</b>	<b>1070.235</b>

## COLLEGE PROPERTIES

125155.00	1.000	4.000	101-2-0002	KAU Head quarters, Vellanikkara	4.000
115275.00	2.500	2.500	104-2-0002	KAU School, Vellanikkara	2.500
6878344.00	80.600	86.500	202-2-0002	College of Agriculture, Vellayani	88.500
217640.00	6.500	11.800	203-2-0002	College of Co-op., Banking & Management, Vellanikkara	11.800
2127852.00	43.760	38.860	204-2-0002	College of Agriculture, Padannakkad	39.560
678591.00	2.060	8.222	205-2-0002	College of Forestry, Vellanikkara	6.800
358342.00	11.000	16.500	206-2-0002	College of Horticulture, Vellanikkara	16.500
500.00	0.500	0.020	209-2-0002	Instructional Farm, Vellanikkara	0.020
0.00	0.000	0.100	216-2-0002	Centre for e-Learning, Vellanikkara	0.100
1914411.00	5.250	35.950	253-2-0002	Kelappaji College of Agrl. Engg.& Tech., Tavanur	35.950
4250.00	0.100	0.150	275-2-0002	University Library, Vellanikkara	0.150
1876.00	0.020	0.200	282-2-0002	Academy of Climate Change Education and Research, Vellanikkara	0.200
0.00	0.000	0.500	283-2-0002	Department of Agricultural Engineering, Vellanikkara	0.500
0.00	0.000	0.100	304-2-0002	Aromatic & Medicinal Plants, Odakkali	0.100
80000.00	0.000	2.100	306-2-0002	Agricultural Research Station, Mannuthy	2.100
0.00	0.000	1.000	311-2-0002	Agricultural Research Station, Anakayam	1.000
0.00	0.000	0.550	313-2-0002	Cashew Research Station, Madakathara	0.550
6440.00	0.050	1.300	314-2-0002	Cardamom Research Station, Pampadumpara	0.300
5900.00	0.050	0.050	316-2-0002	Cadbury's Cocoa Research Project, Vellanikkara	0.050
0.00	0.000	0.250	317-2-0002	Centre for Plant Biotechnology & Molecular Biology, CoH, Vellanikkara	0.250
900.00	0.000	0.010	322-2-0002	Farming Systems Research Station, Sadanandapuram	0.010
637030.00	0.000	7.000	324-2-0002	Department of Plantation Crops & Spices, CoH, Vellanikkara	7.000
0.00	0.000	0.100	325-2-0002	Department of Agricultural Meteorology, Vellanikkara	0.100
0.00	0.000	0.020	339-2-0002	Pepper Research Station, Panniyur	0.020
7830.00	0.100	0.950	341-2-0002	Regional Agrl.Res.Station, Kumarakom	0.950
0.00	0.000	0.250	342-2-0002	Regional Agrl.Res.Station, Pattambi	0.250
369099.00	0.100	8.050	343-2-0002	Regional Agrl.Res.Station, Pilicode	7.550
16438.00	0.900	3.310	345-2-0002	Rice Research Station, Moncompu	5.360

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
0.00	0.000	10.025	347-2-0002	Agricultural Research Station, Thiruvalla	18.050
0.00	0.000	0.100	351-2-0002	AINP on Agrl. Ornithology, Vellanikkara	0.100
225548.00	0.000	2.500	362-2-0002	Department of Agronomy, CoH, Vellanikkara	2.500
1250.00	0.010	0.030	383-2-0002	Plant Propagation & Nursery Mgmt. Unit, Vellanikkara	0.030
0.00	0.000	3.200	384-2-0002	Fruits Crops and Research Station, Vellanikkara	3.200
1000.00	0.000	0.100	402-2-0002	Central Training Institute, Mannuthy	0.100
1629055.00	78.010	38.350	403-2-0002	Communication Centre, Mannuthy	38.350
34312.00	0.000	1.200	404-2-0002	KAU Press, Mannuthy	1.200
0.00	0.000	0.750	409-2-0002	Krishi Vigyan Kendra, Kottayam	0.750
0.00	0.000	0.185	410-2-0002	Krishi Vigyan Kendra, Malappuram	0.000
0.00	0.000	0.100	411-2-0002	Krishi Vignan Kendra, Thrissur	0.100
0.00	0.000	0.100	412-2-0002	Trainig Service Scheme, Vellayani	0.100
0.00	0.000	0.100	413-2-0002	Agricultural Technogy Information Centre, Mannuthy	0.100
0.00	0.000	0.010	504-2-0002	Engineering Sub Division, Mannuthy	0.010
107.00	0.000	0.250	509-2-0002	Electrical Sub Division, Vellayani	0.300
500.00	0.005	0.010	601-2-0002	KAU Estate, Vellanikkara	0.010
<b>15437645.00</b>	<b>232.515</b>	<b>287.352</b>		<b>SUB-TOTAL</b>	<b>297.070</b>

## UNIVERSITY PROPERTIES

0.00	12000.000	0.000	100-3-0003	KAU Central Location, HQRS	3000.000
70020.00	2.160	123.000	101-3-0003	KAU Head quarters, Vellanikkara	123.000
0.00	0.000	0.200	103-3-0003	Internal Audit Circle (SR), Vellayani	0.200
8000.00	1.120	2.500	104-3-0003	KAU School, Vellanikkara	2.500
2070798.00	5.000	31.550	202-3-0003	College of Agriculture, Vellayani	31.550
0.00	1.000	5.600	203-3-0003	College of Co-op., Banking & Management, Vellanikkara	5.600
201000.00	1.065	13.050	204-3-0003	College of Agriculture, Padannakkad	13.050
154706.00	52.100	37.000	205-3-0003	College of Forestry, Vellanikkara	22.000
6264377.00	1.000	77.700	206-3-0003	College of Horticulture, Vellanikkara	77.700
0.00	0.000	1.250	207-3-0003	Department of Entomology, CoH, Vellanikkara	1.250
1589613.00	28.000	20.000	209-3-0003	Instructional Farm, Vellanikkara	20.000
3513898.00	75.000	90.000	210-3-0003	Instructional Farm, Vellayani	90.000
0.00	0.000	1.000	216-3-0003	Centre for e-Learning, Vellanikkara	1.000
636.00	0.000	2.200	253-3-0003	Kelappaji College of Agrl. Engg.& Tech., Tavanur	2.200
170455.00	0.150	3.770	275-3-0003	University Library, Vellanikkara	3.770
0.00	0.000	1.000	283-3-0003	Department of Agricultural Engineering, Vellanikkara	1.000
0.00	0.000	2.500	302-3-0003	AINP on Medicinal & Aromatic Plants, Vellanikkara	2.500
13314.00	0.000	1.000	303-3-0003	AICRP on Vegetable Improvement, Vellanikkara	1.000
3175693.00	70.000	50.000	304-3-0003	Aromatic & Medicinal Plants, Odakkali	50.000
674331.00	9.750	10.250	305-3-0003	Agronomic Research Station, Chalakudy	10.250
1478825.00	50.000	42.250	306-3-0003	Agricultural Research Station, Mannuthy	42.250
0.00	0.000	0.500	308-3-0003	Agricultural Economics Department, CoH,, VELLANIKKARA	0.500
50308.00	0.000	2.000	309-3-0003	Biological Control of Crop Pests, Vellanikkara	2.000
1675851.00	100.150	55.000	310-3-0003	Bananna Research Station, Kannara	55.000
193666.00	26.000	23.500	311-3-0003	Agricultural Research Station, Anakayam	7.500
4788126.00	70.000	63.470	312-3-0003	Coconut Research Station, Balaramapuram	63.470
3095965.00	34.450	62.020	313-3-0003	Cashew Research Station, Madakathara	67.020
1958738.00	25.000	63.500	314-3-0003	Cardamom Research Station, Pampadumpara	83.500
1237050.00	25.030	14.700	315-3-0003	Integrated Farming System Research Station, Karamana	14.700
653530.50	13.575	18.075	316-3-0003	Cadbury's Cocoa Research Project, Vellanikkara	17.000

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
0.00	0.000	10.000	317-3-0003	Centre for Plant Biotechnology & Molecular Biology, CoH, Vellanikkara	10.000
3475.00	0.050	0.750	318-3-0003	ECF Unit, Vellayani	0.750
160900.00	0.000	3.000	319-3-0003	Floriculture Improvement Project, Vellanikkara	3.000
91266.00	0.715	5.535	321-3-0003	Pineapple Research Station, Vazhakulam	5.500
684097.00	0.000	17.705	322-3-0003	Farming Systems Research Station, Sadanandapuram	17.705
0.00	0.000	2.000	324-3-0003	Department of Plantation Crops & Spices, CoH, Vellanikkara	2.000
20376.00	0.200	0.500	325-3-0003	Department of Agricultural Meteorology, Vellanikkara	0.500
0.00	0.000	5.000	326-3-0003	Seed Technology Unit , Vellanikkara	5.000
0.00	0.000	2.000	331-3-0003	Department of Plant Pathology, CoH, Vellanikkara	2.000
195660.00	1.500	2.500	335-3-0003	Dept. of Processing Technology, CoH, Vellanikkara	2.500
366154.00	51.150	54.000	336-3-0003	NARP (SR), Vellayani	54.000
4090.00	0.000	0.800	338-3-0003	Pesticide Residue Research and Analytical Laboratory (PRRAL), CoA, Vellayani	0.800
2299502.00	95.710	54.000	339-3-0003	Pepper Research Station, Panniyur	54.000
21646873.00	144.000	124.600	340-3-0003	Regional Agrl.Res.Station, Ambalavayal	112.250
3152087.00	82.060	77.010	341-3-0003	Regional Agrl.Res.Station, Kumarakom	77.010
3874194.00	55.000	111.000	342-3-0003	Regional Agrl.Res.Station, Pattambi	101.000
4584590.00	79.500	77.550	343-3-0003	Regional Agrl.Res.Station, Pilicode	77.050
2890320.00	90.000	37.000	344-3-0003	Onattukara Regional Agricultural Research Station, Kayamkulam	37.000
278804.00	25.080	4.700	345-3-0003	Rice Research Station, Moncompu	7.800
1176542.00	49.665	23.450	346-3-0003	Rice Research Station, Vyttila	23.450
621006.00	36.000	10.100	347-3-0003	Agricultural Research Station, Thiruvalla	12.100
27768.00	0.120	0.120	348-3-0003	AICRP on Weed Control, CoH, Vellanikkara	0.000
0.00	0.000	2.000	351-3-0003	AINP on Agrl. Ornithology, Vellanikkara	2.000
0.00	0.000	9.250	354-3-0003	Dept. of Microbiology, Vellanikkara	10.250
0.00	0.000	0.250	360-3-0003	Coconut Mission, Padannakkad	0.250
0.00	1.020	2.000	362-3-0003	Department of Agronomy, CoH, Vellanikkara	2.000
57858.00	5.000	4.760	383-3-0003	Plant Propagation & Nursery Mgmt. Unit, Vellanikkara	4.760
0.00	0.000	2.000	384-3-0003	Fruits Crops and Research Station, Vellanikkara	2.000
227299.00	30.000	5.000	385-3-0003	Department of Vegetable Science, CoH, Vellanikkara	5.000
509471.00	0.000	13.500	402-3-0003	Central Training Institute, Mannuthy	13.500
142366.00	0.320	6.200	403-3-0003	Communication Centre, Mannuthy	6.890
6402525.00	98.000	70.500	404-3-0003	KAU Press, Mannuthy	70.500
0.00	0.000	1.000	405-3-0003	Krishi Vignan Kendra, Wayanad	1.000
78589.00	0.110	4.700	406-3-0003	Extension Training Centre, Manjeswar	4.700
4200.00	0.005	3.100	407-3-0003	Krishi Vignan Kendra, Palakkad, Pattambi	3.100
1370.00	0.000	1.250	408-3-0003	Krishi Vignan Kendra, KANNUR	1.250
110983.00	1.100	3.000	410-3-0003	Krish Vigyan Kendra, Malappuram	3.000
22300.00	0.060	5.500	411-3-0003	Krishi Vignan Kendra, Thrissur	5.500
0.00	0.000	1.000	412-3-0003	Trainig Service Scheme, Vellayani	1.000
0.00	2.500	22.500	413-3-0003	Agricultural Technogy Information Centre, Mannuthy	22.500
0.00	0.000	0.350	414-3-0003	Krishi Vignan Kendra, Kollam	0.750
41.00	0.500	0.750	415-3-0003	Information cum Sales Centre, Calicut	0.850
1021024.00	4.500	55.020	501-3-0003	Directorate of Physical Plant, Vellanikkara	50.020
937772.00	0.002	4.050	502-3-0003	Engineering Division, Kumarakom	4.050
117968.00	5.000	6.210	503-3-0003	Engineering Division, Tavanur	6.210
0.00	0.000	0.200	504-3-0003	Engineering Sub Division, Mannuthy	0.200
0.00	0.000	0.200	505-3-0003	Engineering Sub Division, Vellanikkara	0.200

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
0.00	0.000	0.200	507-3-0003	Engineering Sub Division, Vellayani	0.200
0.00	0.000	0.300	508-3-0003	Mechanical Sub Division, Vellanikkara	0.100
0.00	0.000	0.200	509-3-0003	Electrical Sub Division, Vellayani	0.200
137300.00	1.500	1.500	510-3-0003	Electrical Sub Division, Vellanikkara	1.500
0.00	0.000	0.550	511-3-0003	Engineering Sub Division, Kumarakom	0.550
1042875.00	15.890	10.730	601-3-0003	KAU Estate, Vellanikkara	12.700
<b>85930545.50</b>	<b>13466.807</b>	<b>1679.675</b>		<b>SUB-TOTAL</b>	<b>4653.655</b>

## RECEIPTS FROM SCHEMES SPONSORED BY ICAR & OTHER AGENCIES

205528.00	0.000	3.000	101-4-0004	KAU Head quarters, Vellanikkara	3.000
<b>205528.00</b>	<b>0.000</b>	<b>3.000</b>		<b>SUB-TOTAL</b>	<b>3.000</b>

## INTERESTS

7418187.00	125.000	450.000	100-5-0005	KAU Central Location, HQRS	280.000
52923.00	1.500	2.500	101-5-0005	KAU Head quarters, Vellanikkara	2.500
0.00	0.000	0.060	102-5-0005	Internal Audit Circle (NR), Vellimadukunnu, Calicut	0.040
0.00	0.000	0.200	103-5-0005	Internal Audit Circle (SR), Vellayani	0.200
258.00	0.100	0.500	104-5-0005	KAU School, Vellanikkara	0.500
2639085.00	24.000	56.000	105-5-0005	Pension & Other Funds, HQRS	56.000
625419.00	1.100	11.000	202-5-0005	College of Agriculture, Vellayani	11.000
104997.00	0.100	1.500	203-5-0005	College of Co-op., Banking & Management, Vellanikkara	1.500
18437.00	6.510	1.250	204-5-0005	College of Agriculture, Padannakkad	1.250
51187.00	0.000	2.000	205-5-0005	College of Forestry, Vellanikkara	2.000
0.00	0.000	10.000	206-5-0005	College of Horticulture, Vellanikkara	10.000
119996.00	5.000	2.000	209-5-0005	Instructional Farm, Vellanikkara	1.250
2801213.20	40.000	41.000	210-5-0005	Instructional Farm, Vellayani	41.000
51352.00	0.280	1.000	216-5-0005	Centre for e-Learning, Vellanikkara	1.000
0.00	0.000	5.000	253-5-0005	Kelappaji College of Agrl. Engg.& Tech., Tavanur	5.000
73093.50	0.000	1.000	275-5-0005	University Library, Vellanikkara	1.000
336362.00	2.510	5.000	282-5-0005	Academy of Climate Change Education and Research, Vellanikkara	5.000
42282.00	2.280	1.250	302-5-0005	AINP on Medicinal & Aromatic Plants, Vellanikkara	1.250
39.00	0.000	0.500	303-5-0005	AICRP on Vegetable Improvement, Vellanikkara	0.500
54410.00	1.500	0.750	304-5-0005	Aromatic & Medicinal Plants, Odakkali	0.750
106081.00	0.850	1.460	305-5-0005	Agronomic Research Station, Chalakudy	1.500
871132.00	9.500	9.500	306-5-0005	Agricultural Research Station, Mannuthy	9.500
3282.00	0.000	0.035	307-5-0005	Department of Plant Breeding & Genetics, CoH, Vellanikkara	0.000
0.00	0.000	0.250	308-5-0005	Agricultural Economics Department, CoH,, VELLANIKKARA	0.250
6372.00	0.050	0.850	309-5-0005	Biological Control of Crop Pests, Vellanikkara	0.850
336557.00	11.000	11.000	310-5-0005	Bananna Research Station, Kannara	11.000
155453.00	7.000	1.500	311-5-0005	Agricultural Research Station, Anakayam	1.500
111530.00	1.070	2.000	312-5-0005	Coconut Research Station, Balaramapuram	1.500
759926.00	9.000	10.000	313-5-0005	Cashew Research Station, Madakathara	10.000
54433.00	0.280	1.000	314-5-0005	Cardamom Research Station, Pampadumpara	1.000
273199.00	0.180	3.200	315-5-0005	Integrated Farming System Research Station, Karamana	3.200
36647.00	0.250	0.600	316-5-0005	Cadbury's Cocoa Research Project, Vellanikkara	0.400
15921.00	0.000	0.750	317-5-0005	Centre for Plant Biotechnology & Molecular Biology, CoH, Vellanikkara	0.750
15198.00	0.200	0.300	318-5-0005	ECF Unit, Vellayani	0.300
89338.00	0.800	1.000	319-5-0005	Floriculture Improvement Project, Vellanikkara	1.000
16503.00	0.120	1.700	321-5-0005	Pineapple Research Station, Vazhakulam	1.500

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
345.00	0.000	1.000	322-5-0005	Farming Systems Research Station, Sadanandapuram	1.000
0.00	0.000	2.000	324-5-0005	Department of Plantation Crops & Spices, CoH, Vellanikkara	2.000
14274.00	0.080	0.500	325-5-0005	Department of Agricultural Meteorology, Vellanikkara	0.500
8727.00	0.050	1.000	326-5-0005	Seed Technology Unit , Vellanikkara	1.000
0.00	0.000	0.500	331-5-0005	Department of Plant Pathology, CoH, Vellanikkara	0.500
8028.00	0.090	0.250	335-5-0005	Dept. of Processing Technology, CoH, Vellanikkara	0.250
123844.00	0.450	2.000	336-5-0005	NARP (SR), Vellayani	2.000
6153.00	0.050	3.000	338-5-0005	Pesticide Residue Research and Analytical Laboratory (PRRAL), CoA, Vellayani	3.000
75287.00	0.750	1.600	339-5-0005	Pepper Research Station, Panniyur	1.600
403524.00	3.000	3.200	340-5-0005	Regional Agrl.Res.Station, Ambalavyal	4.100
0.00	0.000	5.000	341-5-0005	Regional Agrl.Res.Station, Kumarakom	5.000
259350.00	8.400	9.910	342-5-0005	Regional Agrl.Res.Station, Pattambi	8.010
618587.00	15.000	5.000	343-5-0005	Regional Agrl.Res.Station, Pilicode	5.000
239126.00	3.250	5.500	344-5-0005	Onattukara Regional Agricultural Research Station, Kayamkulam	1.500
2101222.00	12.000	19.000	345-5-0005	Rice Research Station, Moncompu	19.000
215592.00	1.810	3.250	346-5-0005	Rice Research Station, Vyttila	3.250
143355.00	1.500	1.600	347-5-0005	Agricultural Research Station, Thiruvalla	1.600
38.00	0.000	0.000	348-5-0005	AICRP on Weed Control, CoH, Vellanikkara	0.000
221209.00	2.500	2.500	349-5-0005	Centre for Gender Studies in Agriculture, CoH, Vellanikkara	2.500
163511.00	0.250	1.600	351-5-0005	AINP on Agrl. Ornithology, Vellanikkara	1.600
0.00	6.300	6.300	352-5-0005	Special Officer Kuttanad Package, Kuttanad	0.000
0.00	0.000	0.250	354-5-0005	Dept. of Microbiology, Vellanikkara	0.250
147930.00	2.000	2.000	358-5-0005	Setting up of a Central Laboratory for Soil and leaf analysis at RTL, Vellanikkara	2.000
4109.00	0.050	0.350	360-5-0005	Coconut Mission, Padannakkad	0.350
5339.00	0.020	0.020	361-5-0005	DBT-BIRAC Metabolome Analysis in Ginger, Vellanikkara	0.000
6367.00	0.100	0.250	362-5-0005	Department of Agronomy, CoH, Vellanikkara	0.250
20614.00	0.200	0.300	383-5-0005	Plant Propagation & Nursery Mgmt. Unit, Vellanikkara	0.300
20781.00	0.170	0.500	385-5-0005	Department of Vegetable Science, CoH, Vellanikkara	0.500
32461.00	0.260	1.000	387-5-0005	IPR Cell,ARS Mannuthy., Vellanikkara	1.000
195587.00	0.200	2.000	401-5-0005	Directorate of Extension, Mannuthy	2.000
0.00	0.000	1.250	402-5-0005	Central Training Institute, Mannuthy	1.250
4415.00	0.000	1.200	403-5-0005	Communication Centre, Mannuthy	1.250
56741.00	0.450	3.000	404-5-0005	KAU Press, Mannuthy	3.000
131415.50	0.001	0.600	405-5-0005	Krishi Vignan Kendra, Wayanad	1.600
3414.00	0.001	0.500	406-5-0005	Extension Training Centre, Manjeswar	0.500
56696.00	0.500	1.000	407-5-0005	Krishi Vignan Kendra, Palakkad, Pattambi	1.000
41338.00	0.350	1.700	408-5-0005	Krishi Vignan Kendra, KANNUR	1.200
0.00	0.000	0.500	410-5-0005	Krish Vigyan Kendra, Malappuram	0.500
111517.00	0.000	2.000	411-5-0005	Krishi Vignan Kendra, Thrissur	2.000
1223.00	0.015	0.500	412-5-0005	Trainig Service Scheme, Vellayani	0.500
0.00	0.000	7.000	413-5-0005	Agricultural Technogy Information Centre, Mannuthy	7.000
137673.00	1.000	2.500	414-5-0005	Krishi Vignan Kendra, Kollam	2.500
0.00	0.000	0.500	415-5-0005	Information cum Sales Centre, Calicut	0.500
5765344.00	100.500	350.000	501-5-0005	Directorate of Physical Plant, Vellanikkara	350.000
1548376.00	3.240	17.200	502-5-0005	Engineering Division, Kumarakom	20.000
38.00	0.001	0.030	504-5-0005	Engineering Sub Division, Mannuthy	0.030

Accounts 2017-2018 (Rs)	Bud. Est. 2018-2019 (lakhs)	Rev. Est. 2018-2019 (lakhs)	Project Code	Head of Account	Bud. Est. 2019-2020 (lakhs)
34.00	0.002	0.021	505-5-0005	Engineering Sub Division, Vellanikkara	0.050
2155.51	0.003	0.300	507-5-0005	Engineering Sub Division, Vellayani	0.400
18393.25	0.200	0.250	508-5-0005	Mechanical Sub Division, Vellanikkara	0.250
0.00	0.000	0.500	510-5-0005	Electrical Sub Division, Vellanikkara	0.500
889.00	0.009	0.100	511-5-0005	Engineering Sub Division, Kumarakom	0.100
355.00	0.203	0.260	601-5-0005	KAU Estate, Vellanikkara	0.260
<b>30156189.96</b>	<b>415.135</b>	<b>1109.946</b>		<b>SUB-TOTAL</b>	<b>930.440</b>

**MISCELLANEOUS**

0.00	1000.000	1000.000	100-6-0006	KAU Central Location, HQRS	0.000
2361133.00	41.100	58.000	101-6-0006	KAU Head quarters, Vellanikkara	58.000
0.00	1.250	1.000	104-6-0006	KAU School, Vellanikkara	1.000
0.00	15.100	3.200	202-6-0006	College of Agriculture, Vellayani	0.100
22063.00	1.310	0.000	203-6-0006	College of Co-op., Banking & Management, Vellanikkara	0.000
0.00	0.510	0.000	205-6-0006	College of Forestry, Vellanikkara	0.000
0.00	12.000	0.000	206-6-0006	College of Horticulture, Vellanikkara	0.000
0.00	1.000	0.000	210-6-0006	Instructional Farm, Vellayani	0.000
0.00	29.330	0.000	253-6-0006	Kelappaji College of Agrl. Engg.& Tech., Tavanur	0.000
0.00	3.150	0.000	275-6-0006	University Library, Vellanikkara	0.000
0.00	1.870	0.000	282-6-0006	Academy of Climate Change Education and Research, Vellanikkara	0.000
0.00	1.000	0.000	304-6-0006	Aromatic & Medicinal Plants, Odakkali	0.000
0.00	1.600	0.000	306-6-0006	Agricultural Research Station, Mannuthy	0.000
0.00	0.000	1.000	309-6-0006	Biological Control of Crop Pests, Vellanikkara	1.000
0.00	15.000	0.000	310-6-0006	Bananna Research Station, Kannara	0.000
0.00	0.050	0.020	314-6-0006	Cardamom Research Station, Pampadumpara	0.050
0.00	0.010	0.000	315-6-0006	Integrated Farming System Research Station, Karamana	0.000
0.00	0.005	0.000	318-6-0006	ECF Unit, Vellayani	0.000
0.00	0.000	2.000	322-6-0006	Farming Systems Research Station, Sadanandapuram	2.000
0.00	7.000	0.000	324-6-0006	Department of Plantation Crops & Spices, CoH, Vellanikkara	0.000
690.00	0.007	0.000	325-6-0006	Department of Agricultural Meteorology, Vellanikkara	0.000
0.00	0.966	2.000	339-6-0006	Pepper Research Station, Panniyur	2.000
0.00	0.000	0.002	340-6-0006	Regional Agrl.Res.Station, Ambalavyal	0.002
1585.00	1.460	0.000	341-6-0006	Regional Agrl.Res.Station, Kumarakom	0.000
0.00	5.000	0.000	343-6-0006	Regional Agrl.Res.Station, Pilicode	0.000
0.00	1.116	0.916	345-6-0006	Rice Research Station, Moncompu	0.650
0.00	0.010	0.000	346-6-0006	Rice Research Station, Vyttila	0.000
0.00	0.800	0.800	352-6-0006	Special Officer Kuttanad Package, Kuttanad	0.000
0.00	0.050	0.000	362-6-0006	Department of Agronomy, CoH, Vellanikkara	0.000
0.00	3.350	0.000	402-6-0006	Central Training Institute, Mannuthy	0.000
0.00	0.200	0.220	403-6-0006	Communication Centre, Mannuthy	0.025
0.00	1.050	0.000	404-6-0006	KAU Press, Mannuthy	0.000
0.00	0.000	0.250	409-6-0006	Krishi Vigyan Kendra, Kottayam	0.250
56460.00	0.505	0.000	412-6-0006	Trainig Service Scheme, Vellayani	0.000
0.00	0.400	0.000	414-6-0006	Krishi Vignan Kendra, Kollam	0.000
328258.00	3.210	1.000	501-6-0006	Directorate of Physical Plant, Vellanikkara	1.000
0.00	2.010	0.000	502-6-0006	Engineering Division, Kumarakom	0.000
0.00	0.050	0.000	503-6-0006	Engineering Division, Tavanur	0.000
0.00	0.000	0.100	507-6-0006	Engineering Sub Division, Vellayani	0.100
0.00	0.120	0.000	509-6-0006	Electrical Sub Division, Vellayani	0.000



<b>Accounts 2017-2018 (Rs)</b>	<b>Bud. Est. 2018-2019 (lakhs)</b>	<b>Rev. Est. 2018-2019 (lakhs)</b>	<b>Project Code</b>	<b>Head of Account</b>	<b>Bud. Est. 2019-2020 (lakhs)</b>
3360.00	1.680	0.000	601-6-0006	KAU Estate, Vellanikkara	0.000
<b>2773549.00</b>	<b>1153.269</b>	<b>1070.508</b>		<b>SUB-TOTAL</b>	<b>66.177</b>
<b>PENSION</b>					
0.00	0.000	20.000	101-7-0007	KAU Head quarters, Vellanikkara	20.000
2014550.00	18.000	50.000	105-7-0007	Pension & Other Funds, HQRS	50.000
<b>2014550.00</b>	<b>18.000</b>	<b>70.000</b>		<b>SUB-TOTAL</b>	<b>70.000</b>